



**AGENDA OF THE
ABILENE METROPOLITAN PLANNING ORGANIZATION (MPO)
TRANSPORTATION POLICY BOARD**

12:00 p.m., Tuesday, August 15, 2023
South Branch Library Conference Room
4310 Buffalo Gap Road, Abilene, Texas

Councilman Shane Price, City of Abilene (MPO Chairman)
Judge Dale Spurgin, Jones County (MPO Vice-Chairman)
Mr. Glenn Allbritton, TxDOT District Engineer
Judge Phil Crowley, Taylor County
Mayor Weldon Hurt, City of Abilene

1. Call to Order.
Public comment on any item on the agenda.
2. Consideration and Take Action on the Policy Board Minutes of the June 20, 2023 meeting.
3. Receive a Report, Hold a Discussion, and Any Action on the Ports to Plains (P2P) Implementation Strategy and Plan.
4. Discussion and review of transportation projects.
(By TxDOT Staff, City Staff, CityLink Staff)
5. Discussion and review of reports:
 - Financial Status
 - Operation Report
 - Tasks, Training Sessions, and Meetings
 - Director's Report
 - Work Tasks
6. Opportunity for members of the Public to make comments on MPO issues.
7. Opportunity for Board Members, Technical Advisory Committee Members, or MPO Staff to recommend topics for future discussion or action.
8. Workshop of the Transportation Policy Board and Technical Advisory Committee
 - Introductions and Workshop Overview – *E'Lisa Smetana*
 - MPO Overview - *Phillip Tindall (TxDOT) and Bob Hazlett (Texas A & M Transportation Institute)*
 - TxDOT Project Management, Funding, and Consultant Management – *Michael Haithcock, Billy Dezern, and Julie Rogers*
 - MPO Boundary Expansion
 - Discussion of Current And Future TxDOT and MPO Projects, and Related Projects.
 - Workshop Wrap-up.

EXECUTIVE SESSION

The Abilene Metropolitan Planning Organization Transportation Policy Board reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any item on the agenda as authorized by Texas Government Code Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about real property) 551.073 (Deliberations about gifts and donations), 551.074 (Personnel matters), and 551.076 (Deliberations about security devices). After discussion in executive session, any action or vote will be taken in public.

9. Receive a Report, Hold a Discussion, and Take Action on the Evaluation of the Executive Director.

10. Adjournment.

CERTIFICATION

I hereby certify that the above notice of the meeting was posted on the bulletin boards of _____ on the _____ day of _____, 2023 at _____ (a.m./p.m.)

NOTICE

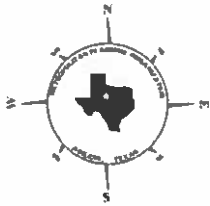
In compliance with the Americans with Disabilities Act, the Abilene MPO will provide reasonable accommodations for persons attending this meeting. To better serve you, requests should be received 48 hours prior to the meeting. Please contact the Abilene MPO at (325) 437-9999.

Other than members, ex-officio members, and non-voting review/advisory members of the Transportation Policy Board or Technical Advisory Committee, each person who wishes to address the Board regarding an item on the agenda shall be limited to a five (5) minute presentation unless such person requests and receives additional time from the Chairman. The Chairman may exercise discretion in allowing or not allowing additional time to any speaker. The use of a single spokesperson to represent a group of people is encouraged. Where there are large numbers of persons who wish to address the Transportation Policy Board on a single matter, the Chairman may decrease the amount of time available to each person who wishes to address the Transportation Policy Board.

1. Call to Order.

Public comment on any item on the agenda.

2. Consideration and Take Action on the Policy Board Minutes of the June 20, 2023 meeting.



**MINUTES OF THE ABILENE METROPOLITAN
PLANNING ORGANIZATION
TRANSPORTATION POLICY BOARD
June 20, 2023**

The Abilene MPO Transportation Policy Board met at 1:30 p.m. Tuesday, June 20, 2023, in the City Council Chambers, Abilene City Hall, 555 Walnut St., Abilene, Texas.

Voting Members Present:

Mr. Glenn Allbritton, P.E., TxDOT Abilene District Engineer
Mayor Weldon Hurt, City of Abilene
Councilmember Shane Price, City of Abilene (*Policy Board Chairman*)
Judge Dale Spurgin, Jones County (*Policy Board Vice-Chairman*)

Voting Member Absent:

Judge Phil Crowley, Taylor County

Staff of Member Agencies in Attendance:

Mr. Billy Dezern, TxDOT, Transportation Specialist
Ms. Nellie Doneva, City of Abilene, Videographer
Mr. Jeff Duebner, City of Abilene, Asst. Director of Public Works
Mr. Michael Haithcock, P.E., TxDOT Abilene TP & D
Mr. Max Johnson, City of Abilene, Director of Public Works
Ms. Krystal Lastrape, FHWA Transportation & Environmental Planner
Mr. Mike Leary, FHWA Director, Planning & Program Development
Ms. Kelley Messer, City of Abilene, First Assistant City Attorney
Mr. Michael Miller, City of Abilene, Engineering Technician III
Mr. Will Ratliff, City of Abilene, Engineer in Training
Mr. Mansour Shiraz, TxDOT TP&P MPO Coordinator
Ms. Lauren Stevens, CityLink, General Manager
Mr. Bryce Turentine, TxDOT Abilene Area Engineer
Mr. Michael Wittie, TxDOT Abilene Director of Construction

MPO Staff in Attendance:

Ms. Rita Ryan, Office Assistant III
Ms. E'Lisa Smetana, Executive Director

Others in Attendance:

Mr. James Condry, Former CoA Public Works Administrator
Ms. Lindsay Dennis, DCOA, Vice President Business Retention and Expansion
Ms. Julie Johncox, DCOA, Executive Vice President & Chief Operating Officer
Mr. Bruce Neil, AISD, Transportation Operations Manager

1. Call to Order.

Chairman Price called the meeting to order at 1:30 p.m. He announced that public comments would be taken on any item appearing on the agenda during the discussion of said item.

2. Consideration and Take Action on the minutes of the May 1, 2023.

Chairman Price noted there were no changes or corrections to the minutes and asked for a motion.

Mr. Albritton made a *motion* to approve the May 1, 2023 meeting minutes as presented, with a *second* by Judge Spurgin. *Motion carried (4-0)*.

Chairman Price recognized and thanked for attending: Ms. Krystal Lastrape of the Federal Highway Administration (FHWA); Mr. Mike Leary of the Federal Highway Administration (FHWA); Mr. Mansour Shiraz of the Texas Department of Transportation (TxDOT); and he noted attendance by representatives of the Development Corporation of Abilene (DCOA), City of Abilene and TxDOT representatives.

3. Receive a Report, Hold a Discussion, and Take Action on the FINAL FYs 2024-2025 Unified Planning Work Program (UPWP).

Ms. Smetana explained that the UPWP is the MPO's budget. She noted that the funding is based on the current year's budget because the FY 2024/2025 numbers are not yet available. She stated that on April 4, 2023 the MPO received the template from TxDOT and the draft was presented to the Technical Advisory Committee (TAC) at their May 30th meeting. She further stated that the draft was due on June 5, 2023 and it was submitted to TxDOT, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for any comments. She said none were received and the final document is due on July 31, 2023.

Ms. Smetana proceeded to discuss the FY 2024/2025 Unified Planning Work Program (UPWP). She talked about the Table of Contents that includes five task groups: Administration and Management, Data Development and Maintenance, Short Range Planning, Metropolitan Transportation Plan (MTP), and Special Studies. Ms. Smetana provided details on each of the task, subtasks, funding, and she identified the inclusion of other entities contained within the summary tables. She provided an in-depth explanation of the dollar amounts reflected on the Funding Summary Tables.

Ms. Smetana stated she would like to make one amendment to the document - under the Budget Summary for FY 2025 there is a remainder estimated at \$38,565.05. She wants to add \$38,000 to Subtask 5.4, which is for the Safety Action Plan. She explained we should receive \$50,000 to create a safety plan but it has not yet been awarded. She said we are working with TxDOT and Texas A&M Transportation Institute to create the safety plan and currently have \$12,000 budgeted for 2024/2025. Ms. Smetana said the \$38,000 would allow for additional work on the Safety Plan.

She continued the discussion with the Budget Summary page, reiterating that the numbers are estimates based on the current year funding dollars. Ms. Smetana stated the TAC recommended approval to move to the Policy Board at their May 30, 2023 meeting. She ended her presentation by stating she would be happy to answer any questions.

Councilman Price asked for clarification that the \$38,565.05 is for 2025. Ms. Smetana confirmed it is. Councilman Price then noted in 2024 there was \$140,086.52 under-programmed. He then asked if we needed to do anything with that. Ms. Smetana stated that no we did not because that dollar amount carries over into the 2025 Budget Summary and it is included in the Total Transportation Planning Fund. Ms. Smetana stated the only thing not included was the \$38,565.05 estimate.

Mr. Allbritton inquired about the Boundary Expansion funds and wondered why they were so low. He asked if we were close to completion on this project. Ms. Smetana explained that the MPO has been working with TxDOT, using TxDOT funds and their contract with the Texas A & M Transportation Institute to assist with this project. Ms. Smetana noted the MPO has also created a sub-committee of the TAC specifically to look at the boundary. She spoke of the lack of staff and time constraints as two of the main reasons we have been unable to move forward. Ms. Smetana assured him that once a full

staff is in place we will continue with the study. She additionally noted that the TxDOT contract with TTI had expended all their funds and TxDOT is waiting to confirm funding prior to continuing further.

Mr. Allbritton inquired about the Safety Plan due date. Ms. Smetana said there was a due date, earlier this year but it has been moved forward multiple times. She asked Mr. Mansour Shiraz, who was in attendance at the meeting, if a new due date was currently available or if he had further information. Mr. Shiraz replied he had nothing new to add at this time. Ms. Smetana said it was still up in the air and a few of the MPOs have used their own funding to begin the Safety Plan since the \$50,000 has not been awarded yet.

Councilman Price asked if there were any other question, none were asked. He then asked Ms. Smetana to specify the amendment. Ms. Smetana spoke on the addition of \$38,000 to be placed under the Fiscal Year 2025; Sub-task 5.4. Councilman Price then asked for a motion.

Mr. Allbritton made a *motion* to approve the Final FYs 2024-2025 Unified Planning Work Program (UPWP) with the inclusion of the amendment suggested, with a *second* by Mayor Hurt. *Motion carried (4-0)*.

4. Receive a Report, Hold a Discussion, and Take Action on a Resolution for the System Performance Measures (PM 3).

Ms. Smetana provided a background on the System Performance Measures (PM3), which follows TxDOT's target settings. She explained the MPO must set their own targets or agree with the targets set by the State DOT.

Ms. Smetana explained that the System Performance Measures (PM3) establishes the performance measure requirements to assess the performance of the National Highway System (NHS) and to assess freight movement on the Interstate System. She said it is focused on travel time reliability and travel delay on the interstate, freeway and principal arterial class facilities to determine whether the magnitude of travel time variability is considered unreasonable. She stated that the objective is to ensure efforts to improve unreasonable travel delay and expedite the movement of people and goods, thus furthering the national goal of improving the efficiency of the surface transportation system.

Ms. Smetana advised that TxDOT adopted targets on February 9, 2023 and the MPO has 180 days from the adoption date to accept those measures or adopt their own. She referred to the resolution and noted that this is the same resolution that was adopted two years ago although the numbers have been updated. She proceeded to talk about the Statewide Baseline numbers, and the 2-year and 4-year targets. Ms. Smetana finished her presentation after noting the TAC did recommend approval to the Policy Board of this Resolution at their May 30, 2023 meeting.

Judge Spurgin made a *motion* to approve the Resolution for the System Performance Measures (PM3), with a *second* by Mr. Allbritton. *Motion carried (4-0)*.

5. Receive a Report, Hold a Discussion, and Take Action on an Annual Listing of Obligated Projects (ALOP).

Ms. Smetana said the Annual Performance & Expenditure Report (APER) and Annual Listing of Obligated Projects (ALOP) are due each year on December 31st to the Federal Highway Administration and to the Federal Transit Administration to ensure compliance. She said that TxDOT requests that the reports be given to them by December 15th to allow review time. She further stated that the information from TxDOT necessary to complete the ALOP was sent out on April 18 with a due date of May 2nd.

Ms. Smetana notified TxDOT of the expected delay due to our public participation process requirements and that there were some data issues with the information received. She advised that the ALOP would be presented during a public open meeting during the MPO Policy Board Meeting; thus satisfying the public information requirements.

She stated the ALOP data was compiled with numbers from TxDOT on the highway side and numbers from CityLink on the transit side. Ms. Smetana went over the Summary of Projects with the total amount of highway projects \$1,832,804.51, grouped projects \$13,429,283.77, \$0 for bicycle projects, and \$3,118,071.00 for transit projects thus totaling obligated federal funds of \$18,380,159.28.

Ms. Smetana spoke on each of the project categories listed. She ended her presentation sharing that this was not presented to the TAC because of the short deadline. She said she would be happy to answer any questions.

Mr. Allbritton referred to some of the highway projects asking if the numbers align to when the projects let or when it was finished construction. Ms. Smetana said it is when the funds are obligated. Mr. Allbritton said the US 83, South of FM 204 (Clark/Remington Road) was let earlier than 2022. Ms. Smetana stated there were some questions on that but the date comes directly from TxDOT. She said one of the items she had questions on is in the Group Projects. She stated this project is not located within or near the MPO area. Ms. Smetana identified it as SH 283 from US 380 to the Haskell County Line. She explained that because this is a Grouped Project, one project filed under the Control CSJ Number is located within the MPO boundaries so this is included in the report. Ms. Smetana reiterated that ALOP data was compiled with numbers directly from TxDOT on the highway side and the numbers from CityLink and the City Finance Department are on the transit side.

Mayor Hurt made a *motion* to approve, with a *second* by Mr. Allbritton. *Motion carried (4-0).*

Councilman Price welcomed Mayor Hurt to the Policy Board, noting this was his first meeting. Mayor Hurt stated it was an honor to be on the Policy Board.

6. Discussion and review of transportation projects.
(TxDOT Staff, City Staff, CityLink Staff)

TxDOT - Mr. Turentine presented TxDOT Planned and Current Construction Projects. The 2023-2027 Planned Projects: TxDOT is combining projects #1, #2 and #3: **#1)** US 83 - Construct a bridge, from .67 miles north of FM 3034 to .28 miles south of FM 3034; **#2)** FM 3034 - Widen road and shoulders from US 83 to Near PR 343 and **#3)** FM 3034 - Rehabilitate existing roadway from Brick Road to FM 600. TxDOT is combining projects #4, and #5, to let as one project: **#4)** IH 20 - Preventive maintenance from Nolan County Line to near Wells Lane (WB) and **#5)** IH 20 - Preventive Maintenance from Nolan County Line to near Wells Lane (EB). **#6)** FM 1082 - Widen road and add shoulders from CR 361 to FM 600. **#7)** SH 36 - Bicycle and Pedestrian Improvements from BU 83D to FM 1750. **#8)** FM 18 is a new project - Preventative Maintenance from SH 36 to Callahan County Line. **#9)** FM 2833 - Preventative maintenance from Jones County to SH 351. **#10)** FM 1082 - Construct a new road (north of the lake and includes MPO funds) from West of Cheyenne Creek Road to East of the Dam. **#11)** I20 - Six lane widen road (adding lanes and shoulder) from Judge Ely Blvd. to SH 351. **#12)** FM 1082 - Preventative maintenance (overlay) from FM 2833 to FM 3522. Projects #13, #14, #15, #16 and #17 are all Median Barrier-Cable on US 83: Items #13, #14 and #15 will let together: **#13)** from FM 707 to .25 mile north of FM 3034, **#14)** from Bus 83 Interchange to 1300" north of Ambler Avenue, **#15)** from EN 10th Street to Lytle Creek, **#16)** from 1300" north of Ambler Avenue to N 10th Street, and **#17)** from Lytle Creek to US 83. **#18)** FM 1750 - Intersection improvements with Turn Lane (project has safety funds assigned to it) from Industrial Blvd. to 1200 feet south of Colony Hill Road. **#19)** US 277 -

Rehabilitate existing roadway from the south end of BNSF Bridge to 3.7 miles SW of FM 1235. #20) US 277 - Resurface roadway (overlay) from US 83 to FM 3438. #21) FM 1235 - Widen roadway and add shoulders from CR 306 to US 277. Projects #22, #23 and #24 are all new to the list: #22) US 277 - Resurface roadway (overlay) from FM 3438 to south end of BNSF Bridge. #23) FM 3438 - Install illumination from IH 20 North Frontage Road to Near 5 Points Parkway, and #24) FM 89 - Widen roadway, add lanes and shoulders from 1.219 miles south of Elm Creek to Elm Creek. #25) New Project: SH 36 - Widen roadway and add lanes from CR 123 to Callahan County. #26) IH 20 - Preventive maintenance (overlay) from South Frontage Road near Willis Street to Near Catclaw Creek.

Mr. Turentine then discussed Current Construction Projects. #1) Project is nearing completion: Business I20-R - Safety Improvement project (illumination) from Leggett Drive to Ross Avenue. #2) FM 89 - Rehabilitation of existing roadway (major traffic shift to the left soon) from near Bettes Lane to Rebecca Lane. #3) FM 89 - Widen non-freeway from Rebecca Lane to just north of US 83. #4) IH 20 - Overlay from West of Old Anson Road to Callahan County Line, #5) IH 20 - Overlay from .75 mile east of Hayter Road to West of Old Anson Road. #6 and #7 have just moved to current. #6) IH 20 - Overlay from Near Wells Lane to .075 miles East of Hayter Road will start in August 2023. #7) ES 7th Street - Bridge replacement at Cedar Creek has been let but not started construction yet.

Mr. Turentine stated there is one project not mapped; the Rail Corridor Project a safety project located between S 1st Street and North 1st Street. It has 7 crossings with pedestrian signaling and is scheduled to let next week. Councilman Price asked if this included changing the crossover at Sayles Blvd. and closing the other crossing. Mr. Turentine responded yes, at Victoria Street the crossing will be closed after Sayles Blvd is redone. Councilman Price inquired about the Planned Project #7, SH 36 Bicycle and Pedestrian Improvements if it was located on the north or the south side of the street. Mr. Turentine responded the path is located on the north side. Councilman Price inquired about the bridge replacement at ES 7th Street and if we have a time estimate. Mr. Turentine stated he believes it should be close to a year but he has not yet received the contractor's schedule. Councilman Price asked if there will be an allowance for the Cedar Creek Pathway. Mr. Turentine stated that a portion of the path was left out of the project that is nearing completion. He stated that parts of the path will be unusable during construction.

City of Abilene – Mr. Will Ratliff provided an update on the Proposed Projects for CY 2023 as provided in the packets. 1) Honey Bee Re-alignment. 2) Maple (Carriage Hills to Loop 322). 3) N 6th St & Cypress St Improvements. 4) Five Points Roadway Improvements (Fulwiler Rd and Marigold St). 5) EN 10th Improvements (Judge Ely to 322 Loop). 6) Work Zone S9C. 7) Work Zone N2A & N2B. 8) Work Zone S11B. 9) N 5th Two-way conversion. 10) Pine St. @ N 10th St. Intersection and 11) S 27th Improvements (S Danville to Barrow St).

Mr. Ratliff then presented information on the Proposed Construction Projects as provided in the packets. 1) Work Zone S5. 2) Work Zone S13. 3) Maple (Loop 322 to ES 11th). 4) S Willis St. @ S 7th St. Intersection. 5) N 18th St. @ Kirkwood St. Intersection. 6) N 14th St. @ Westwood Drive Intersection. 7) S 14th St Walkability Project (Sidewalks/Pedestrian Bridges) and 8) S 27th Signal Improvements (Treadaway to Catclaw).

Councilman Price asked if the light was still blinking red at N 5th Street and Pine Street and if this would be a 4-way stop eventually or go back to a lighted controlled intersection. Mr. Ratliff believes that would be a two-way stop but requested clarification from Mr. Johnson. Mr. Johnson stated it would be a signal controlled light. Councilman Price asked if the intersection at S Willis St. @ S 7th St. is concrete. Mr. Ratliff confirmed it is.

CityLink – Ms. Stevens provided three updates: 1) CityLink anticipates the delivery of two new 30-foot buses around the first of October. She explained there was a backlog on the seats. 2) Quotes are being obtained on upgrades for the maintenance shop which includes ceiling fans and an exhaust system. Ms. Stevens said they are in the process of obtaining bids. 3) CityLink is currently waiting on the last bid for concrete repairs in the bus transfer lanes.

Councilman Price inquired if there has been a resolution for the Micro Transit Pilot Program concerning the credit card system. Ms. Steven believes a resolution is very close, they are awaiting documentation that everything is working correctly.

7. Discussion and review of reports:

Ms. Smetana spoke on the following reports, noting a complete detail is available in the packets.

Financial Status – Ms. Smetana said the Financial Status is for October 1, 2022 through September 30, 2023. She noted that we received the March and April Billings, on May 3rd and May 30th, respectively. Ms. Smetana advised that the total authorization \$279,478.53 with expenditures of \$134,443.60, and a remaining balance of \$145,034.93. Ms. Smetana stated that we have still not received our carryover funds, noting the authorized balance will increase once those are distributed. No questions were asked.

Operation Report – Ms. Smetana noted the full Operations Report for April 25, 2023 through June 13, 2023 is available in the packet for review. She provided a sampling of the work accomplished by the MPO during this period.

Director's Report – Ms. Smetana noted the full report was available in the packets and proceeded to update the Board on the following items:

- **MPO Staffing** – The Transportation Planner position has been open since June 10, 2022.
- **Travel Demand Model** - The MPO is working with TXDOT and others to update the Travel Demand Model (TDM). We submitted the information for the population and households and we submitted the information on the 2050 roadway network. We just completed work on the 2050 employment and residential projections for each of the 461 Traffic Analysis Zones (TAZ) and were able to submit those to TxDOT on June 8, 2023.
- **Safety Awareness Events – Ride of Silence (May 17) and Ride to Work (June 23)** – The MPO worked with many partners to promote safety at both of these events. She noted the pictures included in the report.
- **MPO August Workshop** – Requesting topics or input for the upcoming August 15, 2023 combined Policy Board and Technical Advisory Committee Workshop.

8. Opportunity for members of the Public to make comments on MPO issues.

No comments received.

9. Opportunity for Board Members, Technical Advisory Committee Members, or MPO Staff to recommend topics for future discussion or action.

No comments received.

The Abilene Metropolitan Planning Organization Transportation Policy Board reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any item on the agenda as authorized by Texas Government Code Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about real property) 551.073 (Deliberations about gifts and

donations), 551.074 (Personnel matters), and 551.076 (Deliberations about security devices). After discussion in executive session, any action or vote will be taken in public.

10. **Receive a Report, Hold a Discussion, and Take Action on the evaluation of the Executive Director.** Councilman Price advised that the Policy Board would now go into EXECUTIVE SESSION which is authorized by Texas Government Code Sections 551.074 (Personal matters). **The Policy Board adjourned into Executive Session at 2:07 p.m. The Policy Board returned to the regular meeting at 2:27 p.m.**

Council Price stated that no votes nor actions were taken during the executive session. He stated they did do an evaluation of Ms. Smetana and many compliments were shared. Councilman Price stated there will be a follow-up evaluation at the August 15, 2023 Policy Board and Technical Advisory Committee Workshop.

11. **Adjournment.**

With no further business, Chairman Price adjourned the meeting at 2:28 p.m.

3. **Receive a Report, Hold a Discussion, and Any Action on the Ports to Plains (P2P) Implementation Strategy and Plan.**

Abilene MPO Policy Board Meeting
August 15, 2023
Supplemental Agenda Information

3. Receive a Report, Hold a Discussion, and Any Action on the Ports to Plains (P2P) Implementation Strategy and Plan.

Background

The Ports-to-Plains Trade Corridor was designated as a High Priority Corridor in 1998 by Congress. The Corridor provides the efficient transportation of goods and people from Mexico, through west Texas, Oklahoma, New Mexico, Colorado and ultimately Canada and the Pacific Northwest. The limits of the Ports-to-Plains Feasibility Study extend along highways from the New Mexico and Oklahoma borders to Mexico and include sections of I-20, I-27, I-35, US 83, US 87, US 277, US 287, SH 158 and SH 349.

The 86th Texas Legislature passed House Bill 1079 (HB 1079) relating to a study by TxDOT of the Ports-to-Plains Corridor, including an evaluation of the feasibility of certain improvements to Interstate Highway 27 (I-27). The governor signed the bill into law on June 10, 2019. Creation of an I-27 Advisory Committee was a policy recommendation from the Ports-to-Plains Corridor Advisory Committee as part of the Ports-to-Plains Corridor Interstate Feasibility Study completed in 2020.

TxDOT, in conjunction with the Ports-to-Plains Advisory Committee, conducted a comprehensive study of the Ports-to-Plains Corridor. The study evaluated the feasibility of, and the costs and logistical matters associated with, improvements that create a continuous flow, four-lane divided highway that meets interstate highway standards to the extent possible, including improvements that extend I-27. The study concluded on Oct. 15, 2020.

In 2023, TxDOT will lead a statewide planning effort to develop an implementation strategy to upgrade the network of highways in Texas to interstate standards. This strategy will be developed in coordination with the TxDOT Districts where the roadways that comprise the Ports-to-Plains System are located. This planning effort will include stakeholder identification and engagement, public meetings to inform the public about the new interstate highway system, and data collection and analyses to document the existing and future roadway characteristics. The implementation strategy will build upon the previous efforts completed during the Feasibility Study. The planning process will culminate in an implementation strategy report in support of an implementation plan, serving as a guide to the TxDOT Districts for future project-specific planning and programming for construction.

Current Situation

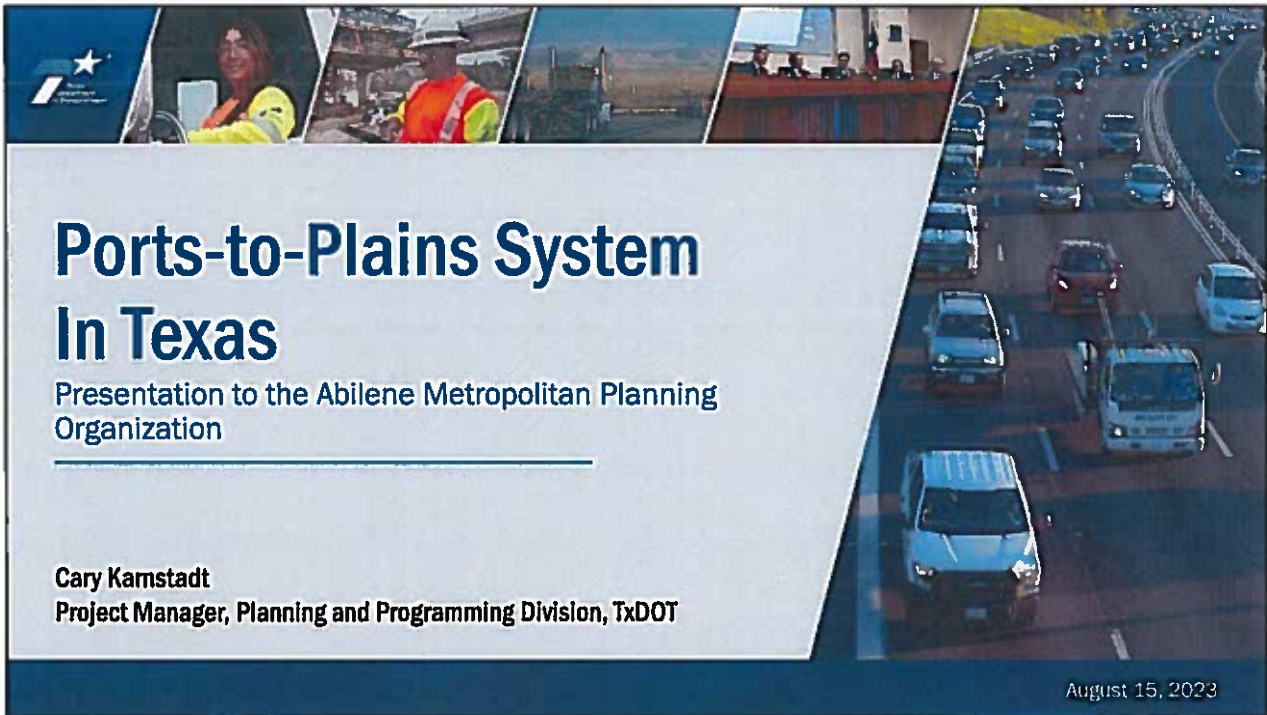
TxDOT asked that this be placed on the agenda for an update and discussion.

Recommendation from the Technical Advisory Committee (TAC)

N/A.

Action Requested

1. Any action deemed appropriate.




**Ports-to-Plains System
In Texas**

Presentation to the Abilene Metropolitan Planning
Organization

Cary Kamstadt
Project Manager, Planning and Programming Division, TxDOT

August 15, 2023

Ports-to-Plains System



Ports to Plains System Implementation Strategy

August 15, 2023

2

Benefits of an Interstate Highway



Improve Safety, Mobility, and Connectivity



Improve Travel Time and Reduce Travel Time Costs



**Improve Freight Movement
Facilitate the Flow of Goods and International Trade**



Increase Access to Markets



Alleviate Congestion and Improve Reliability



Create Economic Opportunities

Ports to Plains System Implementation Strategy

August 15, 2023

3

Safety Design Standards of an Interstate Highway



Full control of access; no driveways connecting to main lanes; no stop signs or traffic signals on main lanes



Higher design speeds



Limited access points; grade separations needed



Larger right-of-way widths; min. main lanes and shoulders



Entrance and exit ramps decel/accel lanes



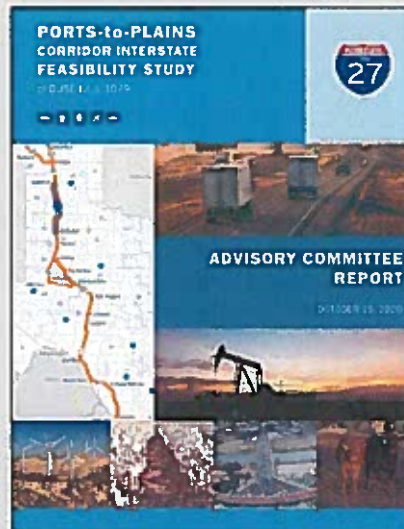
Ports to Plains System Implementation Strategy

August 15, 2023

4

Enabling Legislation for Development as an Interstate Highway

- Designated by Congress as a High Priority Corridor in 1998 (Texas/Mexico border to Denver, Colorado)
- June 10, 2019: Governor signed HB 1079 into law requiring feasibility of improving the P2P Corridor to interstate standards
- December 30, 2020: TxDOT submitted the Feasibility Study Report to the Governor and Texas Legislature
- June 15, 2021: Governor signed Texas Senate Bill 1474 (SB 1474) to establish the I-27 Advisory Committee



Ports-to-Plains System in Texas: Regional Characteristics

Ports-to-Plains shares a corridor with
9 Interstates, US or State highways

963 miles

I-27 (Existing): 125 miles

I-35 (Existing): 30 miles

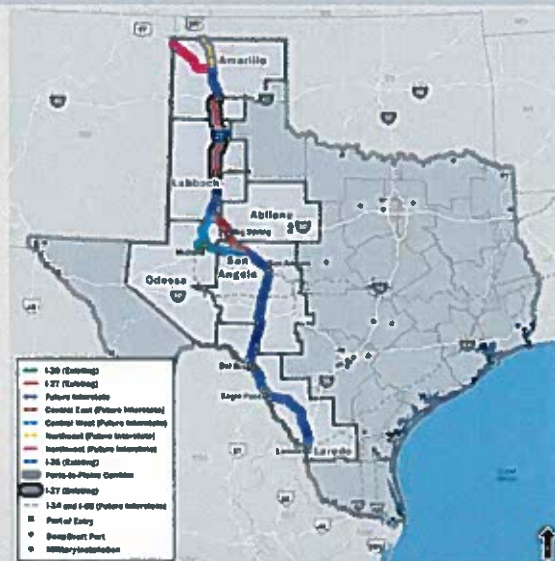
Future Interstate: 808 miles

30 Cities/Towns along route

26 Counties

6 Districts

5 MPOs



Ports-to-Plains System: Interstate Criteria

808 (84%)
non-interstate miles

155 (16%)
interstate miles

Interstate criteria

- ✓ Full access control
- ✓ Minimum design speed 50 mph (urban); 70 mph (rural)
- ✓ Lane width 12' or more
- ✓ Right/outside shoulder width 10' or more
- ✓ Vertical clearance for bridges over the P2P System is at least 18.5'



Source: TxDOT Roadway Inventory, 2022

Ports to Plains System Implementation Strategy

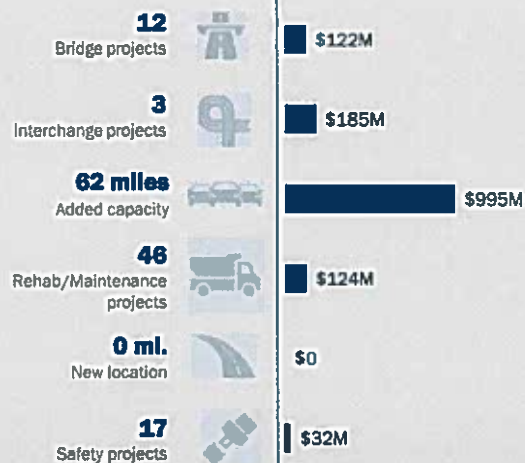
August 15, 2023

7

Ports-to-Plains System Estimated Investments: Active Projects (in the 10-year Unified Transportation Program)

90
Active projects

\$1.46B
construction cost



Source: TxDOT Project Tracker, January 2023

Ports to Plains System Implementation Strategy

August 15, 2023

8

Abilene District - Planned and Programmed Projects



FUTURE POTENTIAL PROJECTS UNFUNDED OR PARTIALLY FUNDED

#	CD	Staff	Location	Description	Project Stage	Est. Year	Est. Cost (\$M)	CD Funding (\$M)	Funding Status	Funding Gap (\$M)
1	2025-02-08	US-81	2 Miles North of Amarillo CD to Amarillo CD	Construct 4 Lane Divided Highway	PE	2027	\$10.2 M	\$10.2 M	Partial	\$0.2 M
Total							\$10.2 M	\$10.2 M		\$0.2 M

Ports to Plains System Implementation Strategy

August 15, 2023

9

Ports-to-Plains System in Texas: Implementation Strategy



May 23, 2023

What Is a TxDOT Interstate Implementation Strategy?

- Comprehensive planning process to guide TxDOT, particularly Districts, on
 - Sequencing the upgrading to interstate standards the roadways comprising the system
 - Identifying where relief route or additional planning studies are needed
 - Estimated funding needed for construction



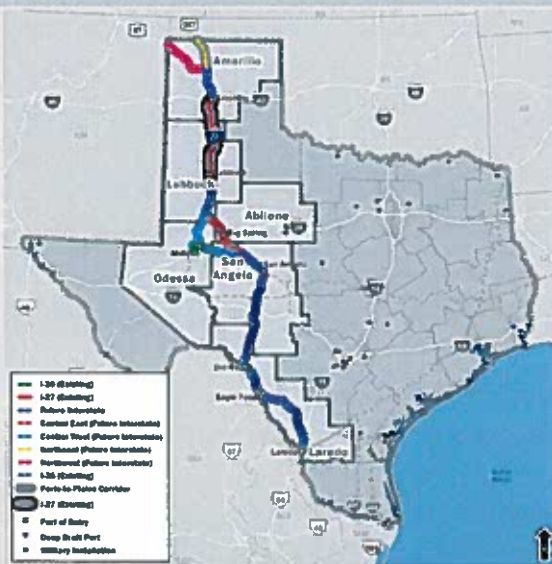
I-69 Implementation Strategy Update Report

February 2018

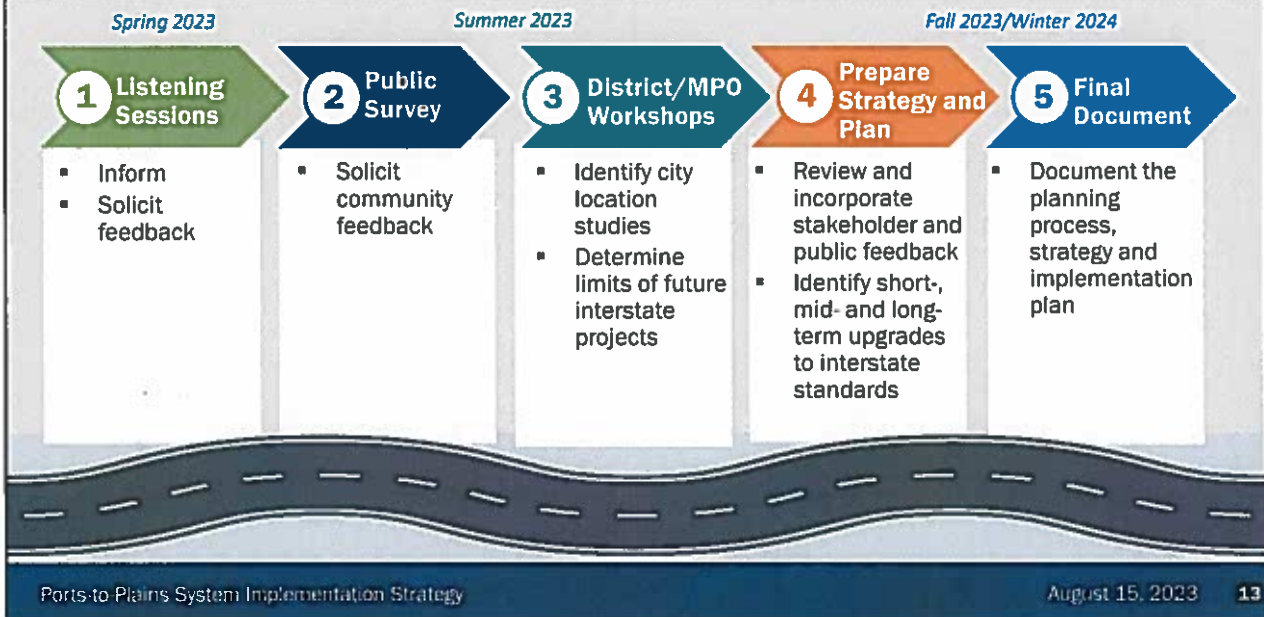
Transportation Planning and Programming Division

General Approach In Planning the Ports-to-Plains System in Texas

- Build from existing interstate highways (I-20, I-35) not just radiate from existing I-27
- Avoid project planning to interstate standards in areas that do not connect to an existing interstate, or a highway section being developed to interstate standards
- Avoid federal lands to the extent practicable (military installations, national grasslands, national recreation areas)
- Identify 4-lane highway sections (undivided and divided) that are also adjacent to existing interstate highways for initial phase of planning and development
- Some highways serve as the "Main Street" for communities
 - Roads on new alignment (relief routes) are likely in some areas to avoid a significant number of displacements or impacting environmental features



Key Elements of the Port-to-Plains System Implementation Strategy



Ports-to-Plains System: Multimodal Considerations



- Transit
- Rail
- Port Connections
- Active Transportation
 - Bike
 - Pedestrian

Ports-to-Plains System: Emerging Technologies

- Electric Vehicles (EV)
 - National Electric Vehicle Infrastructure (NEVI) program
 - Texas EV Infrastructure Plan
- Connected and Automated Vehicles (CAV)
 - Standardizing Infrastructure
 - Vehicle-to-infrastructure (V2I) technology
- Intelligent Transportation Systems
 - Trip planning (e.g., ConnectSmart App)
 - Truck Parking Availability System (TPAS)
 - Advance Flood and Fog Detection Warning
 - Smart Work Zones
 - Digital Message Signs



Interstate Requirements: Prior to Construction



TxDOT is required to complete:

- Feasibility study
- Traffic and safety analysis
- Environmental clearance
- Public involvement
- Engineering and design
- Interstate access justification report (IAJR)
- Railroad agreements
- Right of way acquisition and utility adjustments
- Inclusion of the project in financially constrained plans
 - Unified Transportation Program (UTP)
 - Statewide Transportation Improvement Program (STIP)
 - Transportation Improvement Program (TIP)

Funding and Project Selection

Funding

Currently, no specific federal or state funding program set aside to build future Interstate highway projects.

- Projects compete with all other Texas highway improvement projects for funding
- Continually balance competing interests throughout the state
 - New construction
 - Maintenance and preservation

Project Selection

- Annual project scoring system evaluates all projects prior to developing the Unified Transportation Program (UTP) each year
- Each project competes for funding during the annual project selection process in the UTP



Congressional designation for a future Interstate does not promote future Interstates above other projects

P2P SYSTEM IN TEXAS: RESOURCES

Michael Haithcock, PE

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Abilene District, Texas Department of Transportation

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Cary Karnstadt

Project Manager, Transportation Planning and Programming Division

Texas Department of Transportation

☎ (512) 803-4230

✉ cary.karnstadt@txdot.gov

Webpage is active on
TxDOT.gov keyword "Ports-
to-Plains System in Texas"

Fact sheet is available

Ports-to-Plains International System



Ports-to-Plains System in Texas



SCHEDULE ◆ TxDOT Coordination ◆ MPO Coordination ◆ I-27 Advisory Committee ● Stakeholder

Key Tasks	2022		2023			2024	
	Fall	Winter	Spring	Summer	Fall	Winter	
Update Existing and Forecasted Conditions	◆						
Conduct Infrastructure and Gap Analysis			◆				
Identify Relief Route Studies			◆	●			
Determine List of Improvements				◆	◆	●	
Prioritize List of Improvements				◆			
Prepare Implementation Strategy and Plan					◆		
Finalize and Roll-out Implementation Strategy and Plan						◆	◆



Ports-to-Plains System in Texas Implementation Strategy and Plan

Updated March 2023



OVERVIEW

The Ports-to-Plains Implementation Strategy and Plan was initiated by the Texas Department of Transportation (TxDOT) Transportation Planning and Programming Division (TPP) to upgrade the Ports-to-Plains Corridor highways to interstate standards. **The 963-mile corridor currently contains 124 miles of existing Interstate-27 (I-27).** The corridor functions as the only north-south corridor facilitating the movement of people and goods in South and West Texas and beyond. The planning process will culminate in an implementation strategy report in support of an implementation plan, serving as a guide to the TxDOT Districts for future project-specific planning and programming for construction.

STUDY PURPOSE

The purpose of the implementation strategy and plan is to prioritize projects and provide a timeline for TxDOT to manage the advancement of the P2P system in Texas to an interstate facility.

KEY CONSIDERATIONS

The Ports-to-Plains System in Texas Implementation Strategy and Plan will consider a number of issues, needs and improvements, including but not limited to the following:



Safety & Mobility



Connectivity/
International
Trade



ITS/Emerging
Technologies



Costs
& Funding



Asset
Preservation &
Maintenance



Economic
Competitiveness



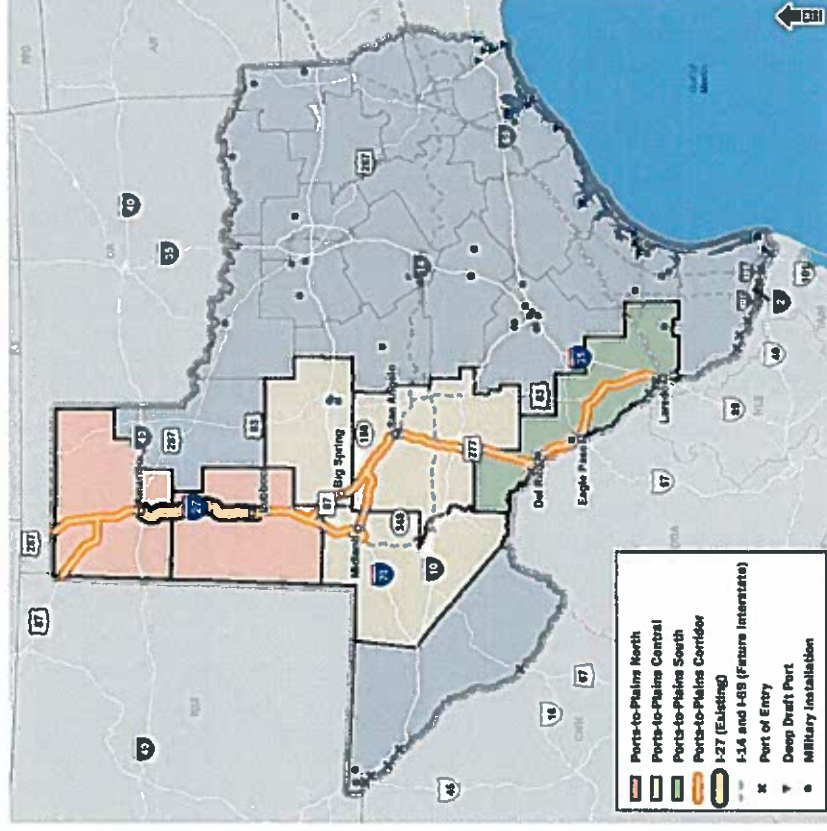
Multimodal
Passenger
& Freight



Truck
Parking



Scan the QR code to visit TxDOT's Ports-to-Plains System in Texas webpage at: <https://www.txdot.gov/projects/projects-studies/statewide/ports-to-plains-corridor.html>



PORTS-TO-PLAINS CORRIDOR QUICK FACTS

963

Miles in
Texas

26

Counties

30

Cities

6

TxDOT
Districts

5

MPOs

3

International
Border Crossings

542

Bridges



Ports-to-Plains System in Texas Implementation Strategy and Plan

Updated March 2023



IMPORTANCE OF THE PORTS-TO-PLAINS SYSTEM IN TEXAS

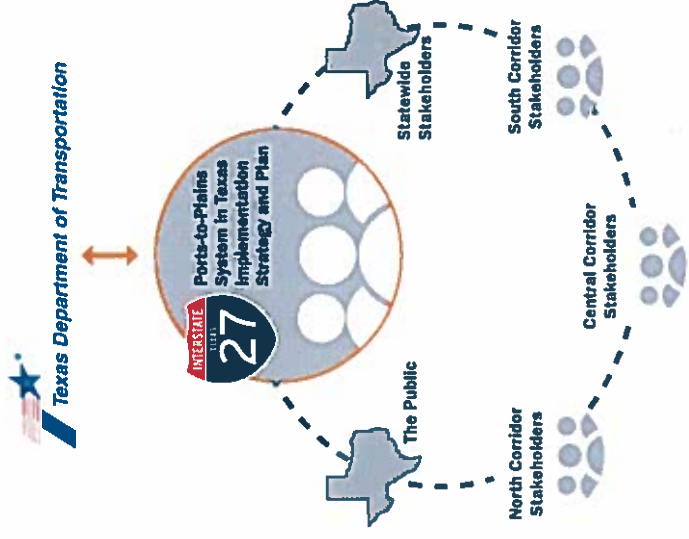
- The primary source of the nation's energy independence is located along the Ports-to-Plains Corridor.
- The Ports-to-Plains Corridor supports the largest agricultural production in the country. Nearly 50% of all cotton in the U.S. is grown in the Corridor.
- The Ports-to-Plains Corridor improves freight movement and services with Mexico for all states throughout the United States, making it faster, safer, and less costly to trade.
- The Port of Laredo is the top inland commercial port of entry at the U.S. and Mexico border, with a total import/export trade value of \$249 billion in 2021.

STAKEHOLDER ENGAGEMENT PROCESS

Stakeholder engagement is a critical component of the implementation strategy and plan. Key stakeholders include:

- County Judges and City Mayors (or their representatives)
- Metropolitan Planning Organizations
- Local elected officials & representatives from regional agencies
- Economic development organizations
- Transportation advocacy groups
- Freight, energy sector, ports, and trucking industry members
- Texas Freight Advisory Committee, Border Trade Alliance, adjacent states, and Mexico
- Travelers and other members of the public

Input and data compiled from stakeholders throughout the process will help identify and prioritize future improvement needs/projects.



SCHEDULE

◆ TxDOT Coordination ◆ MPO Coordination ◆ I-27 Advisory Committee ● Stakeholder

Key Tasks	2022		2023				2024	
	Fall	Winter	Spring	Summer	Fall	Winter	Fall	Winter
Update Existing and Forecasted Conditions	◆							
Determine Planned, Programmed and Projects and Conduct Infrastructure and Gap Analysis			◆	◆				
Identify Relief Route Studies			◆	◆				
Determine List of Projects				◆	◆	◆		
Prioritize List of Projects				◆				
Prepare Implementation Strategy and Plan							◆	◆
Finalize and Roll-out Implementation Strategy and Plan							◆	◆

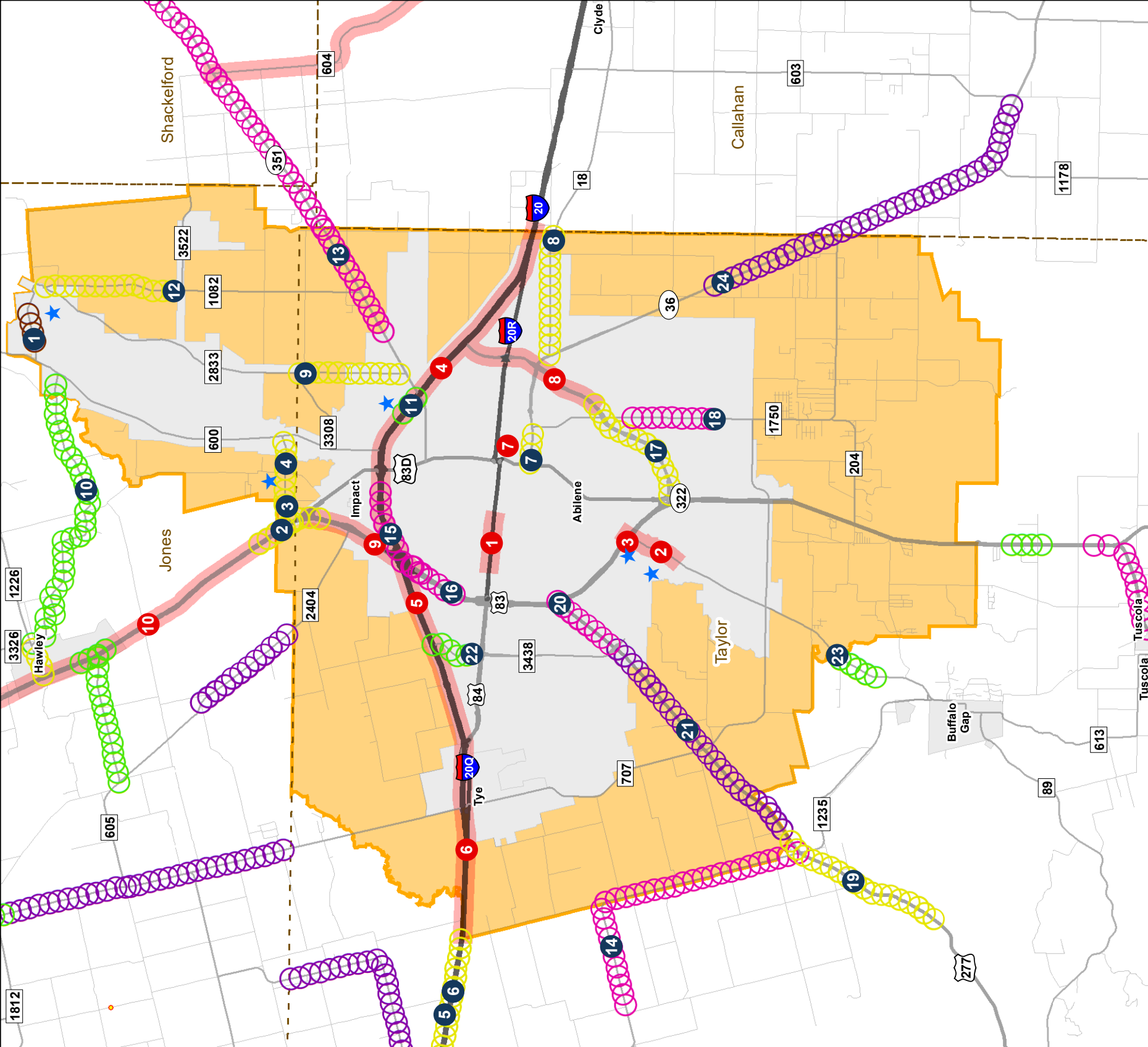
For More Information, Contact:

Cary Karnstadt
Project Development Manager
Transportation Planning & Programming Division
Tel (512) 803-4230
cary.karnstadt@txdot.gov



Scan the QR code to visit TxDOT's Ports-to-Plains System in Texas webpage at: <https://www.txdot.gov/projects/projects-studies/statewide/ports-to-plains-corridor.html>

4. Discussion and review of transportation projects.
(By TxDOT Staff, City Staff, CityLink Staff)



Legend

Pavement Projects

FY LET

2023

2024

2025

2026

2027

CURRENT CONSTRUCTION

MPO_Boundary

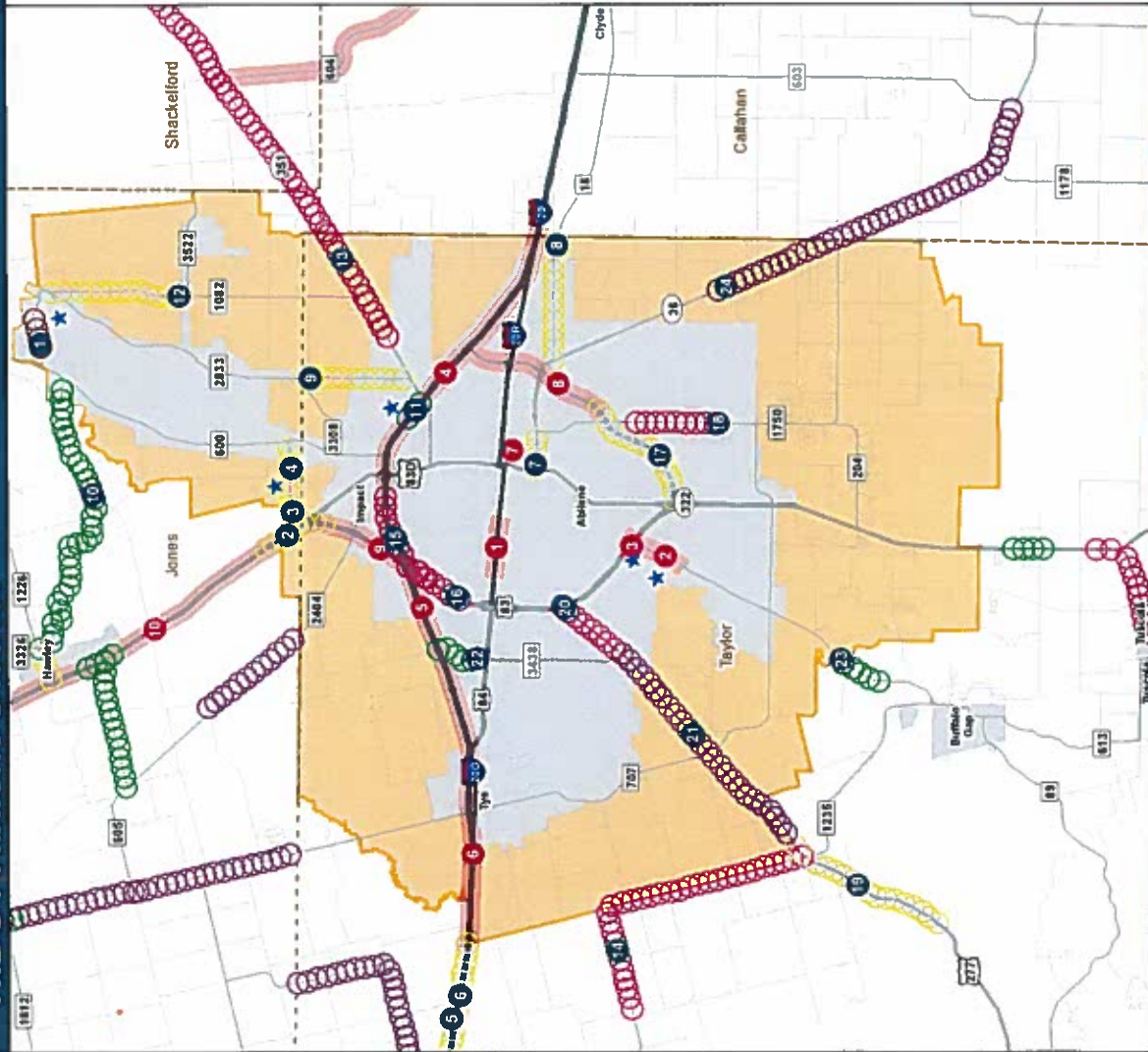
★ = MPO Funds Included

2023-2027 Planned Projects

Site	CSJ	ROADWAY	PC	DESCRIPTION	FROM	TO	LET YEAR
1	097203021	FM 1082	INF	CONSTRUCT NEW ROAD	WEST OF CHEYENNE CREEK ROAD	EAST OF DAM	2023
2	003305089	US 83	INC	CONSTRUCT BRIDGE	.67 MILES NORTH OF FM 3034	.28 MILES SOUTH OF FM 3034	2024
3	306801012	FM 3034	RER	WIDEN ROAD - ADD SHOULDERS	US 83	NEAR PR 343	2024
4	306801015	FM 3034	RER	REHABILITATE EXISTING ROADWAY	BRICK RD	FM 600	2024
5	000604080	IH 20	OV	PREVENTIVE MAINTENANCE	NOLAN COUNTY LINE	NEAR WELLS LANE (WB)	2024
6	000604084	IH 20	OV	PREVENTIVE MAINTENANCE	NOLAN COUNTY LINE	NEAR WELLS LANE (EB)	2024
7	018101067	SH 36	PED	BICYCLE AND PEDESTRIAN IMPROVEMENTS	BU 83D	FM1750	2025
8	000610011	SH 18	OV	PREVENTIVE MAINTENANCE	SH 36	CALLAHAN CO LINE	2024
9	285902014	FM 2833	OV	PREVENTIVE MAINTENANCE	JONES COUNTY	SH 351	2027
10	097502023	FM 1082	SFT	WIDEN ROAD - ADD SHOULDERS	CR 361	FM 600	2026
11	000606109	IH 20	WF	WIDEN ROAD - ADD LANES AND SHOULDERS	JUDGE ELY BLVD	SH 351	2026
12	097203023	FM 1082	OV	PREVENTIVE MAINTENANCE	FM 2833	FM 3522	2024
13	001101040	SH 351	OV	RESURFACE ROADWAY	ABILENE CITY LIMITS	CALLAHAN CO LINE	2025
14	066303031	FM 1235	WNF	WIDEN ROAD - ADD SHOULDERS	CR 306	US 277	2025
15	000605129	IH 20	OV	PREVENTIVE MAINTENANCE	SOUTH FRONTAGE RD NEAR N WILLIS	NEAR CATCLAW CREEK	2025
16	003306120	US 83	SFT	MEDIAN BARRIER-CONCRETE	1300 FT N OF AMBLER	N 10TH ST	2024
17	239801055	SL 322	SFT	MEDIAN BARRIER-CONCRETE	LYTLE CREEK	US 83	2024
18	165501036	FM 1750	SFT	INTERSECTION IMPROVEMENTS WITH TURN LANES	INDUSTRIAL BLVD	1200' SOUTH OF COLONY HILL RD	2025
19	040706047	US 277	RER	REHABILITATE EXISTING ROADWAY	SOUTH END OF BNSF BRIDGE	3.7 MI SW OF FM 1235	2026
20	040706049	US 277	OV	RESURFACE ROADWAY	US 83	FM 3438	2025
21	040706046	US 277	OV	RESURFACE ROADWAY	FM 3438	SOUTH END OF BNSF BRIDGE	2027
22	227001027	FM 3438	SFT	INSTALL ILLUMINATION	IH 20 NORTH FRONTAGE ROAD	NEAR 5 POINTS PARKWAY	2026
23	069901065	FM 89	WNF	WIDEN ROAD - ADD LANES AND SHOULDERS	1.219 MILES SOUTH OF ELM CREEK	ELM CREEK	2026
24	018101069	SH 36	SP2	WIDEN ROAD - ADD LANES	CR 123	CALLAHAN COUNTY	2027

Current Construction

SITE	CSJ	ROADWAY	PC	DESCRIPTION	FROM	TO	CONTRACTOR
1	000618064	BI 20-R	SFT	SAFETY IMPROVEMENT PROJECTS	LEGGETT DR	ROSS AVE	HIGHWAY INTELLIGENT TRAFFIC SOLUTIONS, INC
2	069901051	FM 89	RER	REHABILITATION OF EXISTING ROAD	NEAR BETTES LANE	REBECCA LANE IN ABILENE	A. L. HELMICAMP, INC.
3	069901052	FM 89	WNF	WIDEN NON-FREEWAY	REBECCA LANE	JUST NORTH OF US 83	A. L. HELMICAMP, INC.
4	000606106	IH 20	OV	OVERLAY	WEST OF OLD ANISON ROAD	CALLAHAN COUNTY LINE	NOBLES ROAD CONSTRUCTION, INC.
5	000605117	IH 20	OV	OVERLAY	.75 MI E OF HAYTER RD	WEST OF OLD ANISON ROAD	NOBLES ROAD CONSTRUCTION, INC.
6	000605125	IH 20	OV	OVERLAY	NEAR WELLS LN	0.75 MILES EAST OF HAYTER R	DUNINCK, INC.
7	090833106	ES 7TH	BR	BRIDGE REPLACEMENT	AT CEDAR CREEK	.	J. H. STRAIN & SONS, INC.
8	239801056	SL 322	SFT	SAFETY IMPROVEMENT PROJECTS	N 10TH ST	LYTLE CREEK	ROADWAY SPECIALTIES, INC.
9	003306123	US 83	SFT	SAFETY IMPROVEMENT PROJECTS	BUS 83 INTERCHANGE	1300' NORTH OF AMBLER AVE	ROADWAY SPECIALTIES, INC.
10	003305096	US 83	SFT	SAFETY IMPROVEMENT PROJECTS	FM 707	0.25 MI NORTH OF FM 3034	ROADWAY SPECIALTIES, INC.



★ = MPO Funds Included

2023-2027 Planned Projects

Site	CLJ	ROADWAY	PC	DESCRIPTION	FROM	TO	LET YEAR
1	180720021	FM 1002	IMF	CONSTRUCT NEW ROAD	WEST OF CHEYENNE CREEK ROAD	EAST OF DAM	2023
2	180350500	US 83	IMF	CONSTRUCT BRIDGE	AT FALLS NORTH OF FM 3024	28 MILES SOUTH OF FM 3024	2023
3	180350500	US 83	IMF	WIDEN ROAD - ADD SHOULDER	NEAR FM 343	NEAR FM 343	2023
4	180350500	FM 3024	IMF	REHABILITATE EXISTING ROADWAY	ROCK RD	FM 600	2023
5	180350500	FM 3024	IMF	PREVENTIVE MAINTENANCE	HOLAN COUNTY LINE	NEAR WELLS LAKE (FM)	2023
6	180350500	FM 3024	IMF	PREVENTIVE MAINTENANCE	HOLAN COUNTY LINE	NEAR WELLS LAKE (FM)	2023
7	180350500	FM 3024	IMF	PREVENTIVE MAINTENANCE	HOLAN COUNTY LINE	NEAR WELLS LAKE (FM)	2023
8	180350500	FM 3024	IMF	PREVENTIVE MAINTENANCE	HOLAN COUNTY LINE	NEAR WELLS LAKE (FM)	2023
9	180350500	FM 3024	IMF	PREVENTIVE MAINTENANCE	HOLAN COUNTY LINE	NEAR WELLS LAKE (FM)	2023
10	180350500	FM 3024	IMF	PREVENTIVE MAINTENANCE	HOLAN COUNTY LINE	NEAR WELLS LAKE (FM)	2023
11	180350500	FM 3024	IMF	PREVENTIVE MAINTENANCE	HOLAN COUNTY LINE	NEAR WELLS LAKE (FM)	2023
12	180350500	FM 3024	IMF	PREVENTIVE MAINTENANCE	HOLAN COUNTY LINE	NEAR WELLS LAKE (FM)	2023
13	180350500	FM 3024	IMF	PREVENTIVE MAINTENANCE	HOLAN COUNTY LINE	NEAR WELLS LAKE (FM)	2023
14	180350500	FM 3024	IMF	PREVENTIVE MAINTENANCE	HOLAN COUNTY LINE	NEAR WELLS LAKE (FM)	2023
15	180350500	FM 3024	IMF	PREVENTIVE MAINTENANCE	HOLAN COUNTY LINE	NEAR WELLS LAKE (FM)	2023
16	180350500	FM 3024	IMF	PREVENTIVE MAINTENANCE	HOLAN COUNTY LINE	NEAR WELLS LAKE (FM)	2023
17	180350500	FM 3024	IMF	PREVENTIVE MAINTENANCE	HOLAN COUNTY LINE	NEAR WELLS LAKE (FM)	2023
18	180350500	FM 3024	IMF	PREVENTIVE MAINTENANCE	HOLAN COUNTY LINE	NEAR WELLS LAKE (FM)	2023
19	180350500	FM 3024	IMF	PREVENTIVE MAINTENANCE	HOLAN COUNTY LINE	NEAR WELLS LAKE (FM)	2023
20	180350500	FM 3024	IMF	PREVENTIVE MAINTENANCE	HOLAN COUNTY LINE	NEAR WELLS LAKE (FM)	2023
21	180350500	FM 3024	IMF	PREVENTIVE MAINTENANCE	HOLAN COUNTY LINE	NEAR WELLS LAKE (FM)	2023
22	180350500	FM 3024	IMF	PREVENTIVE MAINTENANCE	HOLAN COUNTY LINE	NEAR WELLS LAKE (FM)	2023
23	180350500	FM 3024	IMF	PREVENTIVE MAINTENANCE	HOLAN COUNTY LINE	NEAR WELLS LAKE (FM)	2023
24	180350500	FM 3024	IMF	PREVENTIVE MAINTENANCE	HOLAN COUNTY LINE	NEAR WELLS LAKE (FM)	2023

Current Construction

Site	CLJ	ROADWAY	PC	DESCRIPTION	FROM	TO	CONTRACTOR
1	180350500	FM 3024	IMF	SAFETY IMPROVEMENT PROJECTS	LEONETTI DR	INDUS AVE	HEINWAY TRAFFIC SOLUTIONS, INC.
2	180350500	FM 3024	IMF	REHABILITATION OF EXISTING ROAD	NEAR BETTES LAKE	REBECCA LAKE	A.E. HELMICK, INC.
3	180350500	FM 3024	IMF	WIDEN ROAD - ADD SHOULDER	WEST OF OLD ANSON ROAD	CALLAHAN COUNTY LINE	A.E. HELMICK, INC.
4	180350500	FM 3024	IMF	WIDEN ROAD - ADD SHOULDER	WEST OF OLD ANSON ROAD	CALLAHAN COUNTY LINE	A.E. HELMICK, INC.
5	180350500	FM 3024	IMF	WIDEN ROAD - ADD SHOULDER	WEST OF OLD ANSON ROAD	CALLAHAN COUNTY LINE	A.E. HELMICK, INC.
6	180350500	FM 3024	IMF	WIDEN ROAD - ADD SHOULDER	WEST OF OLD ANSON ROAD	CALLAHAN COUNTY LINE	A.E. HELMICK, INC.
7	180350500	FM 3024	IMF	WIDEN ROAD - ADD SHOULDER	WEST OF OLD ANSON ROAD	CALLAHAN COUNTY LINE	A.E. HELMICK, INC.
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16	180350500	FM 3024	IMF	WIDEN ROAD - ADD SHOULDER	WEST OF OLD ANSON ROAD	CALLAHAN COUNTY LINE	A.E. HELMICK, INC.
17	180350500	FM 3024	IMF	WIDEN ROAD - ADD SHOULDER	WEST OF OLD ANSON ROAD	CALLAHAN COUNTY LINE	A.E. HELMICK, INC.
18	180350500	FM 3024	IMF	WIDEN ROAD - ADD SHOULDER	WEST OF OLD ANSON ROAD	CALLAHAN COUNTY LINE	A.E. HELMICK, INC.
19	180350500	FM 3024	IMF	WIDEN ROAD - ADD SHOULDER	WEST OF OLD ANSON ROAD	CALLAHAN COUNTY LINE	A.E. HELMICK, INC.
20	180350500	FM 3024	IMF	WIDEN ROAD - ADD SHOULDER	WEST OF OLD ANSON ROAD	CALLAHAN COUNTY LINE	A.E. HELMICK, INC.
21	180350500	FM 3024	IMF	WIDEN ROAD - ADD SHOULDER	WEST OF OLD ANSON ROAD	CALLAHAN COUNTY LINE	A.E. HELMICK, INC.
22	180350500	FM 3024	IMF	WIDEN ROAD - ADD SHOULDER	WEST OF OLD ANSON ROAD	CALLAHAN COUNTY LINE	A.E. HELMICK, INC.
23	180350500	FM 3024	IMF	WIDEN ROAD - ADD SHOULDER	WEST OF OLD ANSON ROAD	CALLAHAN COUNTY LINE	A.E. HELMICK, INC.
24	180350500	FM 3024	IMF	WIDEN ROAD - ADD SHOULDER	WEST OF OLD ANSON ROAD	CALLAHAN COUNTY LINE	A.E. HELMICK, INC.

Transit Department of Transportation
Transportation Planning and Development Section
April 2023



City of Abilene Proposed Project for CY 2023						
PUBLIC WORKS PROJECTS UNDER CONSTRUCTION						
	PROJECT	FUNDING SOURCE	PERCENTAGE COMPLETE	CONTRACTOR	COST ESTIMATE	
1	Honey Bee Re-alignment	Fort Phantom Lot Sales Funding	8%	Bontke Brothers Construction Co., Inc.	\$ 1,948,822.45	
2	Maple (Carriage Hills to Loop 322)	2021 Bond	8%	Epic Construction	\$ 6,837,216.50	
3	N 6th St & Cypress St Improvements	Street Maintenance Fee	99%	Bontke Brothers Construction Co., Inc.	\$ 928,215.79	
4	Five Points Roadway Improvements (Fulweier Rd and Marigold St)	DCOA	25%	Epic Construction	\$ 3,451,655.00	
5	EN 10th Improvements (Judge Ely to 322 Loop)	2021 Bond/DCOA	20%	Bontke Brothers Construction Co., Inc.	\$ 4,922,802.50	
6	Work Zone 59C	Street Maintenance Fee	100%	Raydon Inc.	\$ 1,640,456.21	
7	Work Zone N2A & N2B	Street Maintenance Fee	85%	J.H. Strain & Sons	\$ 2,046,541.23	
8	Work Zone 511B	Street Maintenance Fee	50%	J.H. Strain & Sons	\$ 1,811,645.17	
9	N 5th Two-way conversion	Street Maintenance Fee	90%	Willis Electric	\$ 260,187.25	
10	Pine St. @ N 10th St. Intersection	Street Maintenance Fee	80%	Bontke Brothers Construction Co., Inc.	\$ 425,585.00	
11	S 27th Improvements (S Danville to Barrow St)	Street Maintenance Fee/DCOA	0%	Bontke Brothers Construction Co., Inc.	\$ 3,017,238.00	
	GRAND TOTAL				\$ 27,290,365.10	
PUBLIC WORKS PROJECTS IN DESIGN -- PROPOSED FOR CONSTRUCTION IN CY2023						
	PROJECT	FUNDING SOURCE	PERCENTAGE COMPLETE	BID YEAR	COST ESTIMATE	
1	Work Zone SS	Street Maintenance Fee	90% Designed	2023	\$ 3,623,000.00	
2	Work Zone 513	Street Maintenance Fee	70% Designed	2023	\$ 1,480,000.00	
3	Maple (Loop 322 to ES 11th)	2021 Bond	90% Designed	2023	\$ 12,740,000.00	
4	S Willis St. @ S 7th St. Intersection	Street Maintenance Fee	70% Designed	2023	\$ 450,000.00	
5	N 18th St. @ Kirkwood St. Intersection	Street Maintenance Fee	50% Designed	2023	\$ 100,000.00	
6	N 14th St. @ Westwood Dr Intersection	Street Maintenance Fee	0% Designed	2023	\$ 100,000.00	
7	S 14th St Walkability Project (Sidewalks/Ped Bridges)	TxDOT	100% Designed	2023	\$ 2,000,000.00	
8	S 27th Signal Improvements (Treadaway to Catclaw)	Street Maintenance Fee	0% Designed	2023	\$ 650,000.00	
	GRAND TOTAL				\$21,143,000.00	

LEGEND

- 2023 - UNDER CONSTRUCTION
- 2023 - PROPOSED FOR CONSTRUCTION

LEGEND

- CITY ROADS
- TXDOT ROADS
- PRIVATE ROADS
- CITY LIMITS
- INTERSECTION

CITY OF ABILENE, TEXAS

CURRENT PROJECT MAP

MAP OF IMPROVEMENTS FILTERED BY CONSTRUCTION STATUS

DESIGNED BY: S. CHANDLER
DRAWN BY: M. MILLER
CHECKED BY: S. CHANDLER

DATE: 08/2023
DRAWING NAME: MPO MAP
VERT. SCALE: NTS
HORIZ. SCALE: NTS

Revision: SHEET 1 of 1

CityLink Transit

1. CityLink anticipates the delivery of two new 30 foot buses around the first of October.
2. CityLink has obtained the necessary quotes to move forward with the ceiling fan project and is expected to be completed by the end of August. CityLink is still going through the procurement process for the exhaust system.
3. CityLink obtained the necessary bids for this project and the project has now been completed as of July 2023.

5. Discussion and review of reports:

- Financial Status
- Operation Report
 - Tasks, Training Sessions, and Meetings
- Director's Report
 - Work Tasks

- **Financial Status**

October 1, 2022 thru September 30, 2023

Date	Transaction	Additional Data	Authorization	Expenditure	Remaining Balance
12/16/2022	Work Order #1	FTA 5303/PL-112	\$204,468.77		\$204,468.77
01/10/2023	October 2022	Billing #1		\$9,678.05	\$194,790.72
01/10/2023	November 2022	Billing #2		\$30,286.65	\$164,504.07
02/15/2023	December 2022	Billing #3		\$24,239.47	\$140,264.60
03/24/2023	Work Order #2	FTA PL 112	\$75,009.76		\$215,274.36
04/03/2023	January 2023	Billing #4		\$28,506.97	\$186,767.39
04/25/2023	February 2023	Billing #5		\$13,850.12	\$172,917.27
05/03/2023	March 2023	Billing #6		\$13,962.75	\$158,954.52
05/30/2023	April 2023	Billing #7		\$13,919.59	\$145,034.93
07/13/2023	May 2023	Billing #8		\$14,809.79	\$130,225.14
08/07/2023	June 2023	Billing #9		\$13,608.93	\$116,616.21
TOTALS			\$279,478.53	\$162,862.32	\$116,616.21

updated as of 08/07/2023



ABILENE

Metropolitan Planning Organization
209 S Danville Dr., Suite B-212, Abilene, TX 79605

July 12, 2023

Mr. Mansour Shiraz
Texas Department of Transportation
Transportation Planning and Programming
118 E. Riverside Drive
Austin, TX 78714

Mr. Shiraz,

The Abilene MPO has reviewed the *May 2023* billing in the amount of *\$14,809.79* that was prepared by the City of Abilene's Finance Department. I approve this billing for reimbursement of said amount.

If you have any questions, please call me at (325) 676-6492 or email at elisa.smetana@abilenetx.gov. Thank you.

Sincerely,

E'Lisa Smetana
Executive Director
Abilene MPO



Regional Support Center Approval of Food and Beverages
Using Planning Grant Funds

Form R-MPD-100
(07/10)
Page 1 of 1

Prior approval of food and beverage purchases is required when using Planning Grant (PL) funding. Reimbursement is conditioned upon prior approval and submission of adequate support documentation. The Metropolitan Planning Organization (MPO) will follow its established procurement procedures for selecting a vendor/supplier. In accordance with federal regulations, PL funds will not be used to purchase alcoholic beverages. Also, beverage service provided to MPO visitors and vendor tips will not be reimbursed.

TxDOT Prior Approval:

Request Region approval for food/beverage purchases at least five (5) days prior to procurement.

Post Event Billing Information:

The MPO will include the following information on their monthly invoice:

1. Copy of the approval form signed by Region representative, and
2. Completed Post-Event Information below, and
3. Copy of the vendor receipt.

Complete the information below and fax or e-mail to your Region representative.

Date: 12/19/2022

Agency Name: Abilene MPO

Pre-Event

Event/Function and Purpose: Policy Board and Technical Advisory Committee Meetings

Date/Time of Event: January through December 2023 /usually at 1:30 p.m.

Location of Event: Abilene City Hall or location on agenda notices

Food/Beverages to be Provided: Snacks, Water, Coffee

(Snacks, Board Lunch, Cookies, etc.)

Estimated Cost: \$ 350.00 UPWP Task Number/Subtask: D 1.1 Estimated Attendees: 60-70 per year

Additional Information: 12 meetings or more if called

	Signature	Date
Requestor:		<u>12/19/22</u>
TxDOT Approval:		<u>12/20/2022</u>

Post Event include a completed/approved copy of this form and the vendor's invoice with your monthly PL billing)

Vendor/Supplier: Sam's Club

Amount Spent: \$ 138.08

Total Attendees: MPO Staff 2 Non-Staff 27

Previously Spent: 0.00
Total Event Spent: 138.08
Total Event Remaining: 211.92



Regional Support Center Approval of Food and Beverages
Using Planning Grant Funds

Form R-MPO-100
(07/10)
Page 1 of 1

Prior approval of food and beverage purchases is required when using Planning Grant (PL) funding. Reimbursement is conditioned upon prior approval and submission of adequate support documentation. The Metropolitan Planning Organization (MPO) will follow its established procurement procedures for selecting a vendor/supplier. In accordance with federal regulations, PL funds will not be used to purchase alcoholic beverages. Also, beverage service provided to MPO visitors and vendor tips will not be reimbursed.

TxDOT Prior Approval:

Request Region approval for food/beverage purchases at least five (5) days prior to procurement.

Post Event Billing Information:

The MPO will include the following information on their monthly invoice:

1. Copy of the approval form signed by Region representative, and
2. Completed Post-Event Information below, and
3. Copy of the vendor receipt.

Complete the information below and fax or e-mail to your Region representative.

Date: 04/20/2023

Agency Name: Abilene MPO

Pre-Event

Event/Function and Purpose: Ride of Silence - Bicycle Safety Awareness Event

Date/Time of Event: May 17, 2023/5:30 p.m.

Location of Event: McMurry University - 1400 Sayles Boulevard, Abilene TX 79697

Food/Beverages to be Provided: Water & Ice

(Snacks, Boxed Lunch, Coolers, etc.)

Estimated Cost: \$ 50.00

UPWP Task Number/Subtask: D 1.3

Estimated Attendees: 120

Additional Information: Partner with Steamboat Cycling Club, D.R.I.V.E. Safe Coalition, TxDOT, McMurry University,

Abilene Bicycle Club, BikeTown, and the Abilene Police Department

	Signature	Date
Requestor:		04/20/23
TxDOT Approval:		4/25/2023

Post Event (include a completed/approved copy of this form and the vendor's invoice with your monthly PL billing)

Vendor/Supplier: Walmart

Amount Spent: \$ 35.10

Total Attendees: MPO Staff 2 Non-Staff 35

Previously Spent 0.00
Total Event Spent 35.10

FHWA GRANT (Abilene Urban Transportation Study)
CITY OF ABILENE
CONTRACT 50-23XF0013

LIST OF EXPENDITURES FOR May 23

<u>TASK</u>	<u>NAME OF VENDOR</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
1 - 2603054010 G1211			
1	City of Abilene Payroll	May PR	6,900.46
1	Worker's Compensation	For month May 23	34.00
1	Sam's Club	Supplies	138.08
1	CitiBank	Walmart - Office Supplies	127.93
1	CitiBank	Walmart - supplies	35.10
1	CitiBank	Amazon - Office Supplies	28.99
1	Vexus Fiber (NTS)	Telephone Service - May	215.78
1	Vexus Fiber (NTS)	Telephone Service - June	215.78
1	CitiBank	Optimum - May internet/fax services	273.43
1	Titan Towers	June Rent/Utilities	1,008.00
1	Xerox	Copier - May	180.81
1	CitiBank	HISCOX Inc - insurance policy	674.00
1	City of Abilene Petty Cash	E'Lisa Smetana April Mileage	49.78
1	City of Abilene Petty Cash	Rita Ryan April Mileage	41.27
1	CitiBank	Blink - yearly security subscription	30.00
1	Tech Fund Transfer	For month May 23	278.00
TOTAL TASK 1			10,231.41
2 - 2603054010 G1212			
2	City of Abilene Payroll	May PR	1,485.70
2			
TOTAL TASK 2			1,485.70
3 - 2603054010 G1213			
3	City of Abilene Payroll	May PR	2,910.79
3			
TOTAL TASK 3			2,910.79
4 - 2603054010 G1214			
4	City of Abilene Payroll	May PR	181.89
4			
TOTAL TASK 4			181.89
GRAND TOTAL			14,809.79



ABILENE

Metropolitan Planning Organization
209 S Danville Dr., Suite B-212, Abilene, TX 79605

August 2, 2023

Mr. Mansour Shiraz
Texas Department of Transportation
Transportation Planning and Programming
118 E. Riverside Drive
Austin, TX 78714

Mr. Shiraz,

The Abilene MPO has reviewed the ~~June~~ 2023 billing in the amount of \$13,608.93 that was prepared by the City of Abilene's Finance Department. I approve this billing for reimbursement of said amount.

If you have any questions, please call me at (325) 676-6492 or email at elisa.smetana@abilenetx.gov. Thank you.

Sincerely,

E'Lisa Smetana
Executive Director
Abilene MPO



Regional Support Center Approval of Food and Beverages
Using Planning Grant Funds

Form R-MPO-100
(07/10)
Page 1 of 1

Prior approval of food and beverage purchases is required when using Planning Grant (PL) funding. Reimbursement is conditioned upon prior approval and submission of adequate support documentation. The Metropolitan Planning Organization (MPO) will follow its established procurement procedures for selecting a vendor/supplier. In accordance with federal regulations, PL funds will not be used to purchase alcoholic beverages. Also, beverage service provided to MPO visitors and vendor tips will not be reimbursed.

TxDOT Prior Approval:

Request Region approval for food/beverage purchases at least five (5) days prior to procurement.

Post Event Billing Information:

The MPO will include the following information on their monthly invoice:

1. Copy of the approval form signed by Region representative, and
2. Completed Post-Event information below, and
3. Copy of the vendor receipt.

Complete the information below and fax or e-mail to your Region representative.

Date: 05/30/23

Agency Name: Abilene Metropolitan Planning Organization (MPO)

Pre-Event

Event/Function and Purpose: Ride to Work Day

Motorcycle Safety Awareness Day (Share the Road and Look Twice campaigns)

Date/Time of Event: June 23, 2023 / 9:30 a.m. - 2:00 p.m.

Location of Event: Taylor County Expo Center to Kent's Harley Davidson

Food/Beverages to be Provided: Water & Ice

(Snacks, Boxed Lunch, Cookies, etc.)

Estimated Cost: \$ 70 UPWP Task Number/Subtask: D 1.3 Estimated Attendees: 125

Additional Information: _____

Signature		Date
Requestor:	<u>(Signature)</u>	<u>05/30/23</u>
TxDOT Approval:	<u>(Signature)</u>	<u>6/5/2023</u>

Post Event (include a completed/approved copy of this form and the vendor's invoice with your monthly PL billing)

Vendor/Supplier: Walmart Amount Spent: \$ 41.44

Total Attendees: MPO Staff 2 Non-Staff 120 Previously Spent \$ 0.00

Total Event Spent \$ 41.44

FHWA GRANT (Abilene Urban Transportation Study)
CITY OF ABILENE
CONTRACT 50-23XF0013

LIST OF EXPENDITURES FOR June 23

<u>TASK</u>	<u>NAME OF VENDOR</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
1 - 2603054010 G1211			
1	City of Abilene Payroll	June PR	7,485.83
1	Worker's Compensation	For month June 23	34.00
1	Tech Fund Transfer	For month June 23	278.00
1	Craft Design	1 Policy Board Name plate, 2 TAC desk bars	31.50
1	CitiBank	Walmart - Supplies	42.87
1	CitiBank	Walmart - Supplies	41.44
1	CitiBank	Walmart - Supplies	44.84
1	O'Kelley	Paper	75.10
1	City of Abilene	Paper	45.54
1	Vexus Fiber (NTS)	Telephone Service - July	215.48
1	CitiBank	Optimum - June internet/fax services	273.43
1	Titan Towers	July Rent/Utilities	1,008.00
1	E'Lisa Smetana	E'Lisa Smetana May Mileage	94.32
1	City of Abilene Petty Cash	Rita Ryan May Mileage	57.64
TOTAL TASK 1			9,727.99
2 - 2603054010 G1212			
2	City of Abilene Payroll	June PR	1,303.75
2			
TOTAL TASK 2			1,303.75
3 - 2603054010 G1213			
3	City of Abilene Payroll	June PR	2,213.39
3			
TOTAL TASK 3			2,213.39
4 - 2603054010 G1214			
4	City of Abilene Payroll	June PR	363.80
4			
TOTAL TASK 4			363.80
GRAND TOTAL			13,608.93

- Operation Report
 - Tasks, Training Sessions, and Meetings

ABILENE MPO – OPERATION REPORT

From June 14, 2023 through August 08, 2023, some of the tasks completed by the Abilene MPO include the following:

MPO Transportation/Transit Planning:

- Prepared TxDOT billings, financial status updates, and reviewed/reconciled budget information.
- Provided traffic counts and other data at citizen's requests.
- Prepared information, conducted meetings, and evaluated transportation needs brought to the attention of the MPO staff.
- Prepared presentations, agendas, packets, and minutes for the Policy Board (PB), and the Technical Advisory Committee (TAC). Updated MPO TAC and PB follow-up meeting action items listing.
- Updated MPO website with meeting notices, links, staff members, address, documents, traffic counts map, and other pertinent information. This will be an on-going task to keep the website current.
- Created/Updated/Compiled Data on the following maps: TAZ info on special generators, researched HH/Employment for TAZ, Census 2020 Urban Areas info, and Bicycle Tourism Trails Map info.
- Collaborated with D.R.I.V.E. Safe Coalition, Kent's Harley Davidson, City of Abilene, Texas Department of Transportation, Abilene Police Department, Abilene Safety Instruction, and Expo Center of Taylor County to organize the Ride to Work event held on June 23rd, 2023. Worked closely with the D.R.I.V.E. Safe Coalition on updating the route map, updating the flyer, press packet, stats, partners, and schedules. Appeared on KTAB 4U to promote and publicize the Ride to Work Day. Research, composed, attended and received from the Abilene City Council at their June 8th meeting a proclamation declaring June 23, 2023 Ride to Work Day. Partnered with TxDOT to host a motorcycle safety booth at Kent's Harley Davidson on Saturday June 17th.
- Worked with TxDOT and AECOM on a scope of work for the MPO Boundary Expansion.
- Worked with the Public Works Department on the TxDOT Bicycle Tourism Map.
- Interviewed candidates for the Transportation Planner and ensured all postings were up to date.
- Updated numerous organizational forms/files/documents including:
 - PB and TAC documentation for new member packets, PB and TAC attendance sheets and sign-in sheets, MPO PB and TAC website membership files, MPO members master file (PB, TAC), TAC Designee Assignment, contact listing designations, MPO PB and TAC checklist, Citizen Contact List, MPO Mailing List, Ex-Officio Email List and Master Form, and updated the Project Selection Committee.
- Provided numerous trainings on various MPO office procedures and processes.
- Reviewed and researched more efficient and cost saving office equipment contracts.
- Organizing, obtaining and composing applications, placing project pictures into format, and updating the public involvement summary.
- General office duties including: notes and minutes for all meetings and compose and summarize; food request; ordered required office supplies; purchasing cards, bills, and updated budget information.
- Provided documentation and updates for the Statewide Transportation Improvement Program (STIP) February Revision.
- Completed the Draft and Final FYs 2024-2025 Unified Planning Work Program (UPWP) and submitted to TxDOT, FHWA, and FTA.

ABILENE MPO – OPERATION REPORT

- Prepared, compiled, and coordinated with TxDOT, City of Abilene, and CityLink on the Annual Listing of Obligated Projects (ALOP) Report and submitted to TxDOT, FHWA, and FTA.
- Finalized the approved resolution for the Pavement and Bridge (PM 2) Performance Measures.
- Researching and organizing work to meet requirements for an Abilene Area Safety Plan.
- Researched and prepared a resolution for the System Performance Measures (PM 3).
- Working with TxDOT and other partners on the Carbon Reduction Program Projects within MPO Boundaries. Conducted a meeting of the Project Selection Committee to discuss projects related to this and projects in general.
- Researched, compiled, and composed the July MPO Newsletter, Volume 13.
- Orchestrating the speakers, caterers, and attendees as we simultaneously research, prepare updated reports, partner information and data for the MPO PB and TAC Workshop (opportunity for members to learn the inner workings and importance of the MPO) meeting to be held August 15, 2023. Worked with TxDOT and Texas A&M TTI on an MPO 101 training for the workshop.
- Started work on the Annual Performance and Expenditure Report for 2023.
- Researched information for purchasing a new tablet for the office (Latitude 7320).
- Working with TxDOT, Texas Demographic Center, and consultants - Ardurra on the MPO Travel Demand Model including special generators, HH/Employment TAZ data, median household income, and future networks.

Attended training sessions on:

- *TEMPO Meeting via Webinar – El Paso, TX (07/13-14/23)*
- *Demographic Training – San Antonio, TX (07/18/23)*
- *STIP Workshop – Austin, TX (07/19/23)*

Some of the meetings attended by staff:

- *Monthly meetings with TXDOT on projects.*
- *Abilene 2050 Forecast Model Monthly Meeting (06/14/23, 07/12/23)*
- *Vulnerable Road Users Webinar (06/16/23)*
- *TxDOT Digital Roadway Data User Group (06/20/23)*
- *D.R.I.V.E. Safe Coalition Meeting (06/20/23, 07/18/23)*
- *Abilene MPO Policy Board Meeting (06/20/23)*
- *FHWA/Abilene MPO Meeting (06/21/23)*
- *Ride to Work (Day) Event (06/23/23)*
- *Abilene 2050 TDM Task 2 Coordination (07/21/23)*
- *Texas State Transportation Innovation Council (07/25/23)*
- *TxDOT Bicycle Tourism Map Meeting (07/31/23)*

- Director's Report
 - Work Tasks

Abilene MPO Director's Report

Policy Board Meeting August 15, 2023

Work Tasks

No report at this time.

6. Opportunity for members of the Public to make comments on MPO issues.

7. Opportunity for Board Members, Technical Advisory Committee Members, or MPO Staff to recommend topics for future discussion or action.

8. Workshop of the Transportation Policy Board and Technical Advisory Committee
 - Introductions and Workshop Overview – *E’Lisa Smetana*
 - MPO Overview - *Phillip Tindall (TxDOT) and Bob Hazlett (Texas A & M Transportation Institute)*
 - TxDOT Project Management, Funding, and Consultant Management – *Michael Haithcock, Billy Dezern, and Julie Rogers*
 - MPO Boundary Expansion
 - Discussion of Current And Future TxDOT and MPO Projects, and Related Projects.
 - Workshop Wrap-up.

**Abilene MPO Policy Board Meeting
August 15, 2023
Supplemental Agenda Information**

8. Workshop of the Transportation Policy Board and Technical Advisory Committee.

Background

Combined Policy Board and Technical Advisory Committee workshops have been held on April 18, 2013, November 30, 2016, January 11, 2018, August 5, 2019, July 28, 2020 (combined meeting), and August 18, 2021 (combined meeting). These workshops/meetings have focused on vision statements; goals, objectives, and strategies; planning and programming; project selection processes; MPO processes; project management; future planning - Metropolitan Transportation Plan; FHWA process; and current/future projects.

Current Situation

This workshop is to discuss MPO 101, TxDOT Project Management, Funding, and Consultant Management, along with MPO Boundary Expansion and Current/Future Projects. It will be a planning session so bring your thoughts, suggestions, and ideas.

Recommendation from the Technical Advisory Committee (TAC)

N/A.

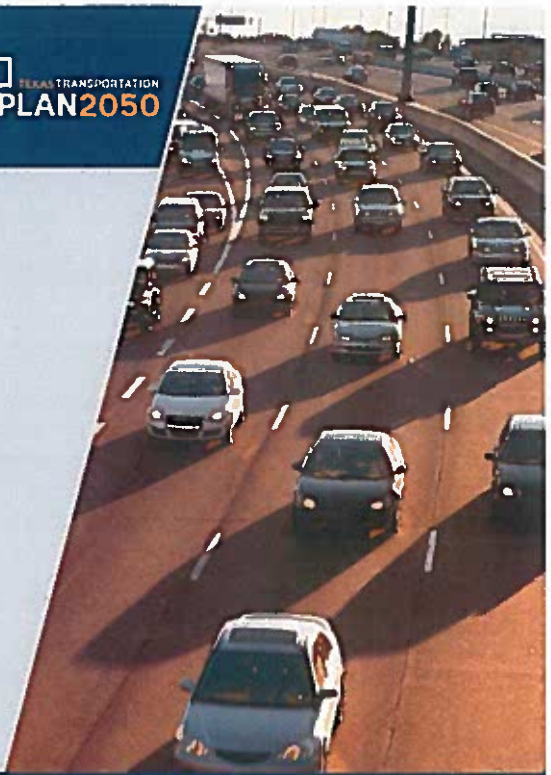

Action Requested





1. Discussion items only.

-
- Introductions and Workshop Overview – *E’Lisa Smetana*
(10 minutes) Brief overview of what the workshop is about.
 - MPO Overview - *Phillip Tindall (TxDOT) and Bob Hazlett (Texas A & M Transportation Institute)*
(30 minutes) Special thanks to Phillip Tindall at TxDOT for arranging to have Bob Hazlett with the Texas A & M Transportation Institute present an overview of what a MPO is, what we do, and what everyone’s role is to ensure transportation is continuous, comprehensive, and cooperative (3C planning process).
 - TxDOT Project Management, Funding, and Consultant Management – *Michael Haithcock, Billy Dezern, and Julie Rogers*
(20 minutes) Michael Haithcock and team will discuss TxDOT’s processes and how they tie into the MPO’s process for a complete circle of planning projects.
 - MPO Boundary Expansion
(20 minutes) (TxDOT in Austin is working on a contract that will allow AECOM to help the MPO with our boundary expansion study. Boundary TAC Subcommittee current members: Mr. Preston Conrad Smith, Commissioner Randy Williams, Mr. Billy Dezern, Mr. Tim Littlejohn, Ms. PJ Sumner, Ms. E’Lisa Smetana and MPO Staff.
 - Discussion of Current and Future TxDOT and MPO Projects, and Related Projects.
(60 minutes) This will be a planning session to look at current and future projects.
 - Workshop Wrap-up.
(10 minutes) Future topics, other items, etc.

- Introductions and Workshop Overview – *E'Lisa Smetana*

- MPO Overview - *Phillip Tindall (TxDOT) and Bob Hazlett (Texas A & M Transportation Institute)*





MPO 101

Abilene Metropolitan Planning Organization

MPO 101 • Abilene Metropolitan Planning Organization

August 15, 2023

1

What Is Transportation Planning?



Continuing

Cooperative





Comprehensive

MPO 101 • Abilene Metropolitan Planning Organization

August 15, 2023

2

Evolution of Transportation Planning



1962	Federal Aid Highway Act – Continuing, Cooperative, Comprehensive.
1964	Urban Mass Transportation Act - Funding channeled through local agencies.
1965	Housing and Urban Development Act – Authorized grant funding.
1969	National Environmental Policy Act (NEPA) – Definition of Environmental Studies for Projects.
1970	Amendments to the Clear Air Act – EPA and air quality standards, State Implementation Plans, non-attainment area deadlines.
1975	UMTA Joint Regulations for Urban Planning – MPO designation.
1977	Clear Air Act Amendments – Transportation Plan conformity with approved SIPs.
1978	Surface Transportation Assistance Act – Energy conservation and TSM Alternatives.
1983	Final Planning Rules – Simplified Process for small areas, TSM requirements reduced.
1984	UMTA Major Capital Investment – Alternatives Analyses.
1990	Clear Air Act Amendments – Expanded Conformity Requirements.

Evolution of Transportation Planning



1991	Intermodal Surface Transportation Efficiency Act (ISTEA) <ul style="list-style-type: none"> ▪ Fiscal Constraints ▪ Increased Public Involvement ▪ Congestion Management Systems and CMAQ ▪ Intelligent Transportation Systems (ITS)
1994	Executive Order 12898 – Environmental Justice
1998	Transportation Efficiency Act for the 21st Century (TEA-21) <ul style="list-style-type: none"> ▪ Consolidated to Seven Planning Factors ▪ Streamlined Project Planning ▪ Regional Intelligent Transportation Systems (ITS) Architecture ▪ Increase role of management and operations
2005	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) <ul style="list-style-type: none"> ▪ Added Management and Operations to planning factor
2012	Moving Ahead for Progress in the 21st Century (MAP-21) <ul style="list-style-type: none"> ▪ Performance-Based Planning Recommended
2015	Fixing America's Surface Transportation (FAST Act) <ul style="list-style-type: none"> ▪ Performance measures and targets Required ▪ System report with respect to these performance targets.

Evolution of Transportation Planning



Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL)

- MPO representation – equitable and proportional.
- Consistency of planning data – if more than one MPO is designated in an urban area.
- Public participation – encouragement for using social media and web-based tools.
- Travel demand data and modeling – USDOT to support State/MPO efforts (§11205).
- Safe and accessible transportation options – use ≥2.5% of PL funds to increase options (§11206).

New Planning Emphasis Areas:

1. Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future.
2. Equity and Justice40 in Transportation Planning.
3. Complete Streets.
4. Virtual Public Involvement.
5. Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD) Coordination.
6. Federal Land Management Agency (FLMA) Coordination.
7. Planning and Environment Linkages (PEL).
8. Data in Transportation Planning.

2021

- Prioritization Process Pilot Program (discretionary, §11204)
- Transportation Access Pilot Program (§13010)
- Accelerating Project Delivery

Infrastructure Investment and Jobs Act (IIJA) Programs



- Repair and rebuild roads and bridges.
- Climate change mitigation – Carbon Reduction Program.
- Resilience (PROTECT Program).
- NEVI (Electric Vehicle Infrastructure).
- Safe Streets for all users (SS4A):

Funding	\$1 billion annually, FY 22-26.	Additional funding subject to appropriations (up to \$200 million /year).
Eligible Recipients	<ul style="list-style-type: none"> ▪ Metropolitan Planning Organizations. ▪ Political subdivisions of a State. ▪ Federally recognized Tribal government. ▪ Multijurisdictional group of entities. 	<ul style="list-style-type: none"> ▪ Not more than 15% of funds can be awarded to projects in a single state in a given fiscal year. ▪ 80%/20% Federal/match cost share.
Eligible Activities	<ol style="list-style-type: none"> A. Develop a Comprehensive Safety Action Plan. B. Conduct planning, design, and development activities for projects and strategies identified in an Action Plan. C. Carry out projects and strategies identified in an Action Plan. 	At least 40% in a given fiscal year must go towards planning grants.

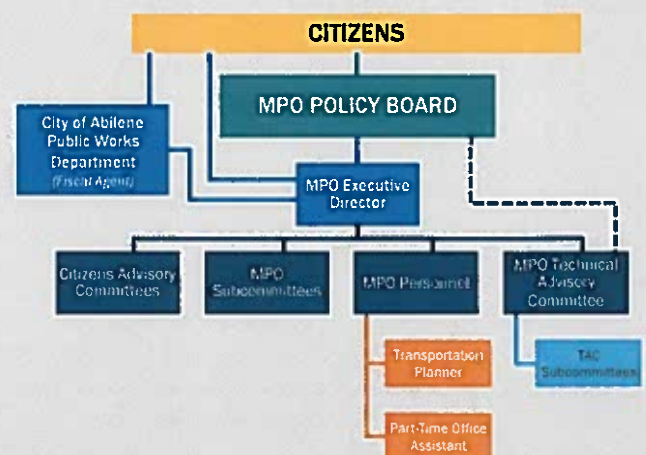
Federal and State Authority

United States Code	Code of Federal Regulations (CFR)	Texas Administrative Code
Title 23 - Highways <ul style="list-style-type: none"> Section 134, Metropolitan Planning Section 135, Statewide and Non-Metropolitan Planning Title 49 - Transit <ul style="list-style-type: none"> Section 5303, Metropolitan Planning Section 5304, Statewide and Non-Metropolitan Planning 	23 CFR, Section 450 - Highways <ul style="list-style-type: none"> Subpart A, Definitions (§§ 450.100 - 450.104) Subpart B, Statewide and non-metropolitan transportation planning (§§ 450.200 - 450.226) Subpart C, Metropolitan transportation planning (§§ 450.300 - 450.340) 49 CFR, Section 613 - Transit <ul style="list-style-type: none"> Subpart A, Metropolitan transportation planning and programming (§ 613.100) Subpart B, Statewide and non-metropolitan transportation planning and programming (§ 613.200) 	Title 1 - Administration <ul style="list-style-type: none"> Part 1, Office of the Governor Chapter 5, Subchapter A, Division 2, Metropolitan Planning Organizations Title 30 - Environmental Quality <ul style="list-style-type: none"> Part 1, Texas Commission on Environmental Quality Title 43 - Transportation <ul style="list-style-type: none"> Part 1, Texas Department of Transportation Chapter 16, Planning and Development of Transportation Projects Chapter 26, Regional Mobility Authorities



What Is a Metropolitan Planning Organization (MPO)?

- The **policy board** of an agency created and designated to carry out the **metropolitan transportation planning process** for urbanized areas with populations greater than 50,000 and designated by local officials and the Governor of the State.
- Membership defines an MPO.



Abilene MPO Organization Chart

What Is the MPO Policy Board?

- The decision-making body for the MPO.
- Primary forum for stakeholder input.
- Debates issues, proposals, and projects regarding key actions in the federal transportation planning process.

Voting Members	Member's Title	Representing
Phil Crowley	County Judge (elected)	Taylor County
Weldon Hurt	Mayor (elected)	City of Abilene
Shane Price (Chair)	City Councilman (elected)	City of Abilene
Dale Spurgin (Vice-Chair)	County Judge (elected)	Jones County
Glenn Allbritton, P.E.	District Engineer	Texas DOT, Abilene District

Non-Voting Members (All Elected)	Member's Title	Representing
Representative Jodey Arrington	U.S. Representative District 19	U.S. Congress
Representative Stan Lambert	State Representative District 71	State of Texas
Senator Charles Perry	State Senator District 28	State of Texas

Abilene MPO Policy Board Members

Who Is a member of the MPO Policy Board?

- Board composition is cooperatively determined by states and their local governments.
- Wide variation across all MPOs nationwide:
 - Size (i.e., number of members).
 - Representation (e.g., entities, elected or appointed officials, etc.).
 - Socioeconomic mix.
- Board must represent 75% of the affected population within the urbanized area (including the largest incorporated city, based on population, as named by the Census Bureau).



What are the Policy Board's responsibilities?

- The MPO policy board formulates and evaluates transportation improvement alternatives, sensitive to the context of regional interest and scaled to the size and complexity of the region.
- All MPOs have the same basic planning requirements.
- The policy board develops the core MPO documents.



Picture Source: Houston Public Media, 2017.

What are an MPO's Advisory Committees?

- MPO Policy Board discretion regarding their implementation and conduct.
- May be mode-oriented, issue-oriented, or focused on a special need.
- Could include executive leadership from member agencies.
- In Abilene, the Policy Board establishes a **Technical Advisory Committee** and **Citizen Advisory Committees**.

TAC Responsibilities

Public Transportation

Active Transportation
Bicycles • Pedestrians

Traffic Safety

Transportation Systems Management
and Operations (TSMO)

Project Review and Prioritization

Abilene MPO Technical Advisory Role and Responsibilities

Who Is the MPO Staff?

- Generally, manage day-to-day functions.
- Consists of an MPO director and staff.
- Prepare technical assessments and evaluations provided to the board and committees as appropriate.



MPO Statistics



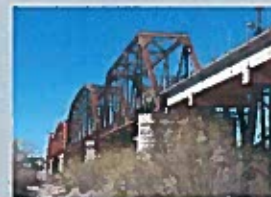
U.S. Census Bureau designated urban area population must exceed 50,000.



There are more than 400 MPOs designated nationwide.



There are 23 MPOs in Texas.



Population within Texas urban areas represented by an MPO exceeds 25.6 million. (2020 Census)

What Is a Transportation Management Area (TMA)?

- For large urban areas (over 200,000 in population), Congress provided a greater role by having the Secretary of Transportation certify these areas as Transportation Management Areas (TMAs).
- One or more Metropolitan Planning Organizations (MPOs) represent a TMA.
- These MPOs in turn have greater requirements for congestion management, project selection and certification.



TMA Statistics



U.S. Census Bureau-designated urban area population must exceed 200,000.



There are now 13 TMAs in Texas (one by request--Permian Basin).

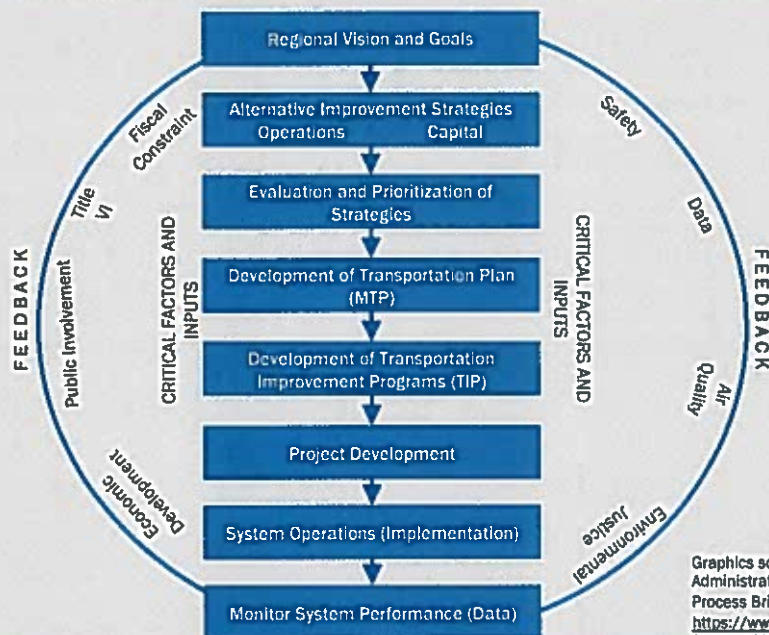


Beaumont-Port Arthur has a metro population over 300,000, but the two urban areas are each below 200,000 → NOT a TMA.



Two new Texas TMAs: Amarillo and Bryan-College Station.

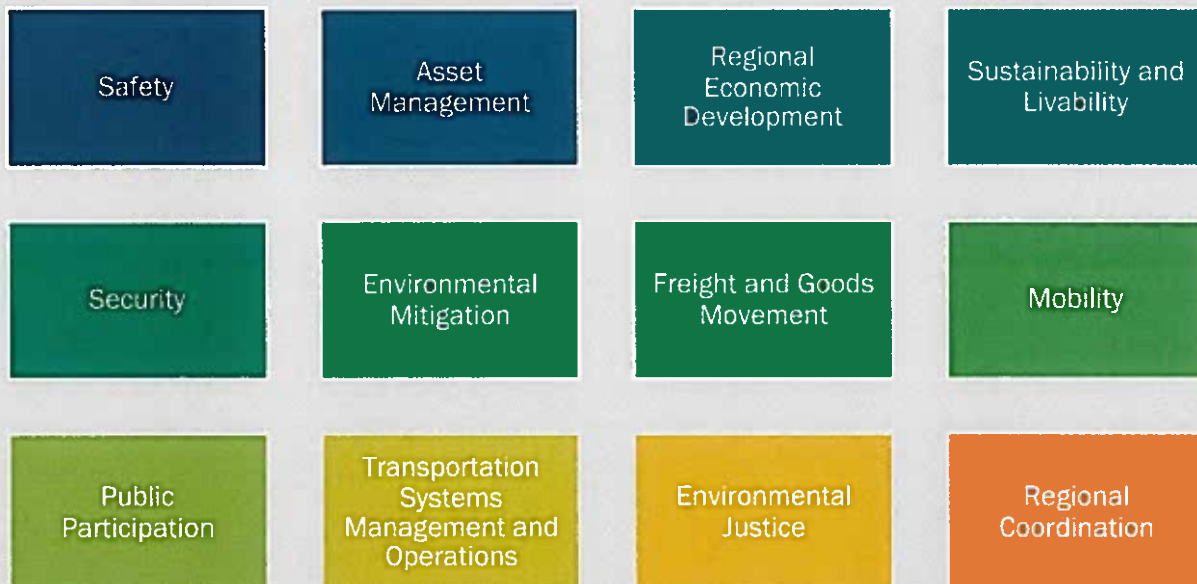
How Is Transportation Planning done?



Process Informs Decision-making!

Graphics source: United States Department of Transportation, Federal Highway Administration and Federal Transit Administration, The Transportation Planning Process Briefing Book, 2018 Edition. Available at https://www.fhwa.dot.gov/planning/publications/briefing_book/index.cfm. Accessed November 2022.

Planning Issues MPOs Consider



Planning Issues MPOs Consider



Performance-Based Planning



Strategic Direction:
Where do we want to go?

Goals and Objectives
Performance Measures



Planning Analysis:
How are we going to get there?

Identify Trends and Targets
Identify Strategies and Analyze Alternatives
Develop Investment Priorities



Programming:
What will it take?

Investment Plan
Resource Allocation/Program of Projects



Implementation and Evaluation:
How did we do?

Monitoring
Evaluating
Reporting

Establishing Performance Targets

Targets should be:

- Reasonable.
- Appropriate for the region.
- Measurable.
- Aligned with national, state, and regional vision, goals, and objectives.



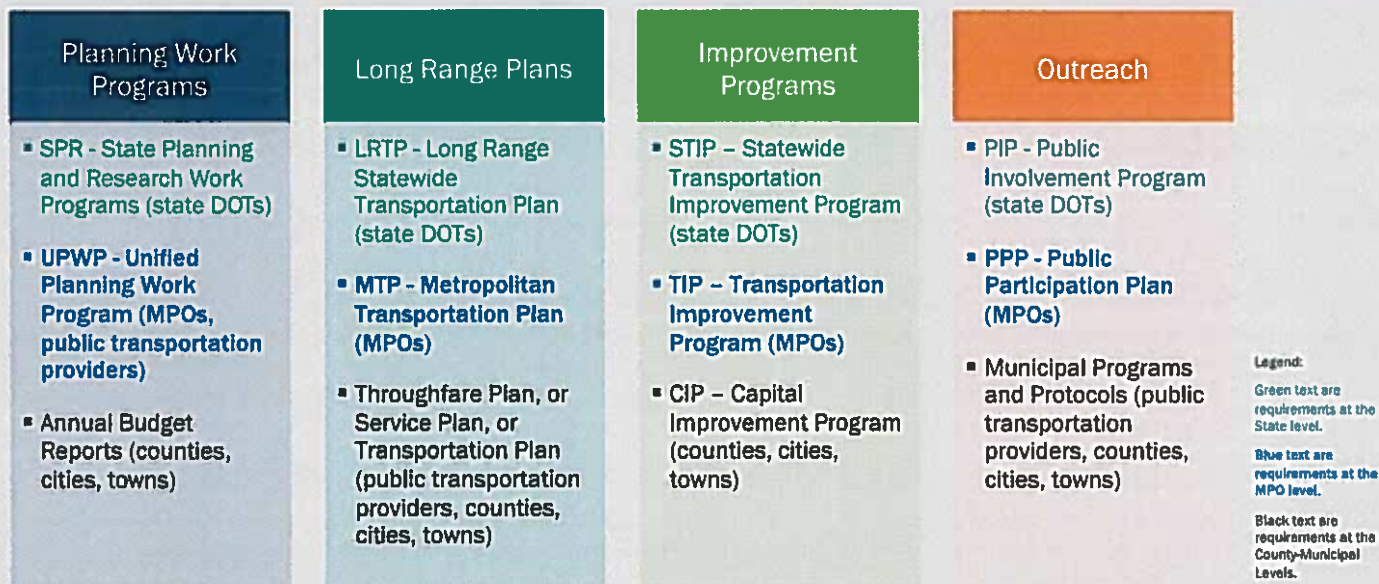
Why Do Performance-Based Planning?

- **Federal requirement.**
- Provides a feedback loop . . .
 - Were expected results attained?
 - Should something different be done in the future?
 - Builds a system performance report.
- Ties projects to vision, goals, and objectives.
- Benefits decision-makers and the public.
- **Provides accountability and transparency.**

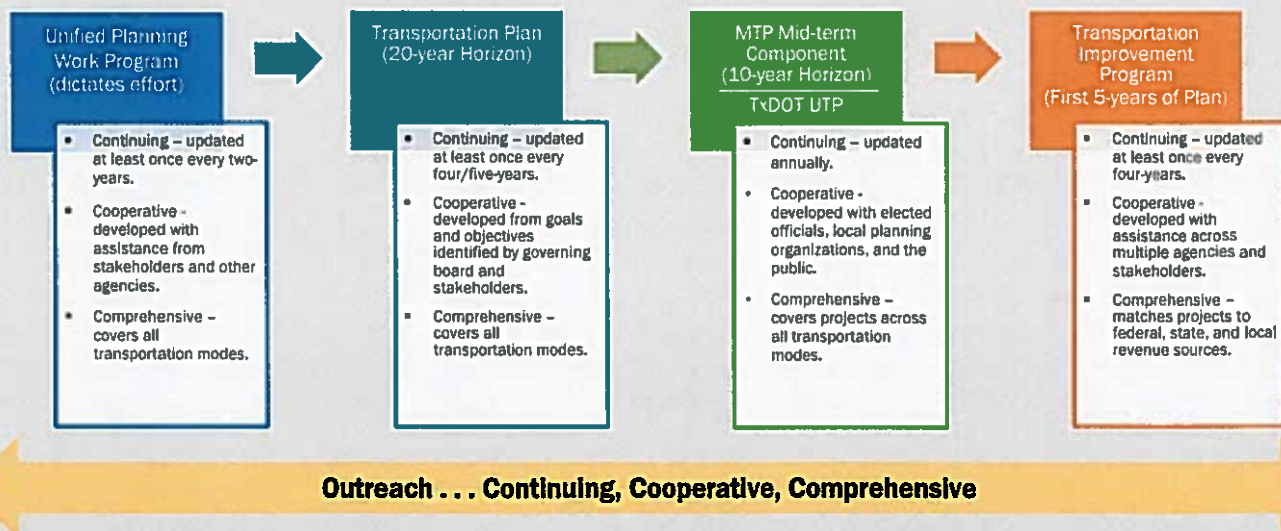


What are the key products of the transportation planning process?

Relationship between State, MPO, and Municipal Levels of Government

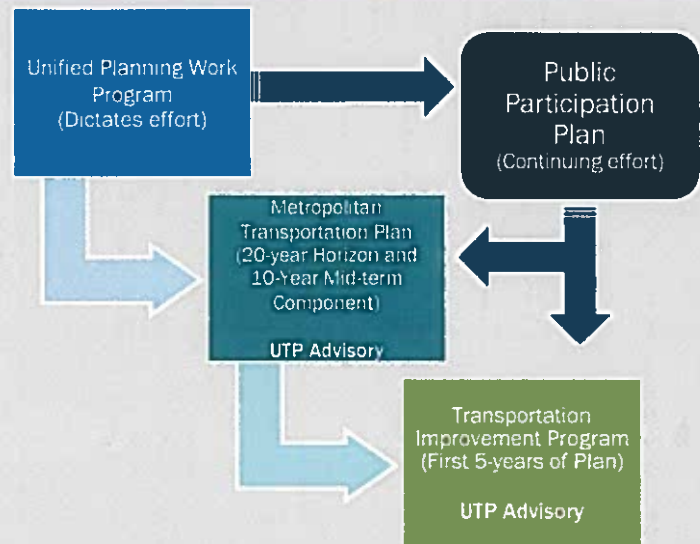


What is the hierarchy?



What are the Policy Board's responsibilities with these documents?

- The MPO policy board formulates and evaluates transportation improvement alternatives, sensitive to the context of regional interest and scaled to the size and complexity of the region.
- The policy board develops the core MPO documents.



What is the difference between planning and programming?

Planning – identifying solutions to situations, challenges, and problems.

Programming – Assigning specific projects, with specific funding, to specific fiscal years for construction or implementation.

What Is the Unified Planning Work Program?

A Unified Planning Work Program (UPWP) is an annual or biennial statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. The document includes:

- Planning data and analysis tasks.
- Public outreach activities.
- MTP and TIP preparation, including supporting new federal emphasis areas, regional studies and products.
- Federally-funded studies.

Code	Description
23 C.F.R. § 420	Planning and Research Program Administration
23 C.F.R. § 450.308	Unified Planning Work Programs
23 U.S.C. § 134	Metropolitan Transportation Planning
23 U.S.C. § 135	Statewide Planning
23 U.S.C. § 139	Efficient Environmental Reviews for Policy Decision Making
31 U.S.C. § 3101-3907	Financial Management
2 C.F.R. 200	Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards
49 C.F.R. Part 18	Uniform Administrative Requirements for Grants and Cooperative Agreements to States and Local Governments
49 C.F.R. Part 29	Government-wide Debarment and Suspension (Non-procurement) and Government-wide Requirements for Drug-free Workplace (Grants)
FTA Circular 8100.1C	Program Guidance for Metropolitan Planning and State Planning and Research Program Grants

What Is the Metropolitan Transportation Plan (MTP)?

- Describes vision for the region, and policies, operational strategies, and projects for achieving the goals.
- Covers at least the next 20 years.
- Leads to an intermodal system.
- Reflects public involvement.
- Contains a financial plan and is fiscally constrained.
- Is updated every four-years (five-years in non-attainment areas).
- **43 T.A.C. Rule §16.4 requires an MPO Plan to include a mid-range component covering a period of ten-years.**

Code	Description
23 U.S.C. § 134(h) (i)	These laws describe the structure and requirements of MPOs as well as the scope of the metropolitan planning process.
49 U.S.C. § 5303	
23 C.F.R. § 450.316	These laws discuss planning assistance standards for metropolitan planning agreements, congestion management, and the development and content of the metropolitan transportation plan.
23 C.F.R. § 450.320	
23 C.F.R. § 450.322	
23 C.F.R. § 500.109	Defines the requirements, strategies, and performance measures that must be integrated into a Congestion Management System (CMS), Public Transportation Management System (PTMS), and Intermodal Management System (IMS.)
23 C.F.R. § 500.110	
23 C.F.R. § 500.111	

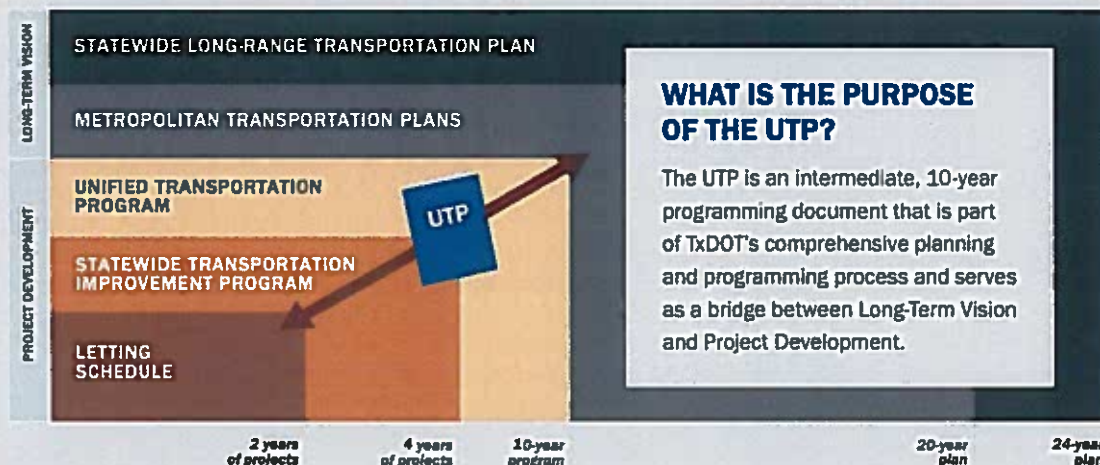
What is fiscally constrained planning?

- Federal regulations require Metropolitan Transportation Plans (MTPs) and Transportation Improvement Programs (TIPs) to be “fiscally constrained.”
- Fiscal constraint is demonstrated by including sufficient financial information to confirm that projects in those documents can be implemented using committed or available revenue sources.
- **Reasonable assurance** is needed that the federally supported transportation system is being adequately operated and maintained.

Fiscal constraint is defined as a demonstration of sufficient funds, from Federal, State, local, and private sources, which will be used to implement proposed transportation system improvements, as well as to operate and maintain the entire system. This demonstration is carried out by comparing revenues and costs.

Source: United States Department of Transportation, Federal Highway Administration and Federal Transit Administration, The Transportation Planning Process Briefing Book, 2018 Edition, p. 27.

Unified Transportation Program



Within the UTP framework, TxDOT works with elected officials, local planning organizations, and the public to select and fund the state's highest priority transportation projects.

Source: <https://www.txdot.gov/projects/planning/utp.html>, Accessed July 2023.

Funding Categories



What Is the Transportation Improvement Program?

- A staged, multi-year, intermodal program of prioritized transportation initiatives consistent with Plan.
- Shows annual activity for the initial years of the Metropolitan Plan . . . a minimum four-year horizon.
- Contains a financial plan and is fiscally constrained.
- An initiative not listed in the TIP cannot receive FHWA or FTA funds.
- Reflects public involvement.
- Must be updated at least every two-years.

Code	Description
23 U.S.C. § 134 (h) (i) and (k) (3) and (4)	Metropolitan Transportation Planning
23 U.S.C. § 135	Statewide Transportation Planning
23 U.S.C. § 139	Efficient Environmental Reviews for Project Decision making
23 U.S.C. § 204	Federal Lands Highways Program
49 U.S.C. § 5304	Statewide Transportation Planning
23 C.F.R. Part 450 §§ 320, 324, 326, 328, 330, and 332	Congestion Management Process in Transportation Management Areas, Development and Content of the TIP, TIP Revisions and Relationship to the STIP, TIP Action by the FHWA and the FTA, Project Selection From the TIP, and Annual Listing of Obligated Projects, respectively
23 C.F.R. Part 500 §§ 109, 110, and 111	Congestion Management System, Public Transportation Management System, and Intermodal Management System, respectively

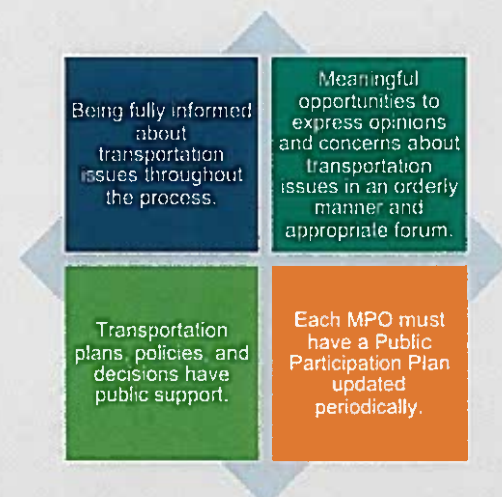
What is the Public Participation Plan (PPP)?

The PPP is an integral part of the transportation process which helps ensure that decisions are made in consideration of and to benefit public needs and preferences. The federal authority behind the PPP is noted in the table.

Code	Description
23 U.S.C. § 134(i)(5)(B)	These laws state that MPOs are required to develop a public participation plan, in consultation with interested parties, that provides reasonable opportunities for all parties to participate in and comment on transportation plans.
23 C.F.R. § 450.316 (a)	
Title VI of the 1964 Civil Rights Act	This act prohibits discrimination on the basis of race, color, or national origin in programs and activities receiving federal financial assistance.
Title VI and implementing regulations	This ensures meaningful access to the benefits, services, and information of their program and activities for LEP individuals.

Thoughts about engaging the public . . .

- Go beyond simply “checking the box” . . . address the spirit of the requirements.
- Best practices include:
 - Give the public purpose in planning by taking the participation to them.
 - Find locations with good bicycle, pedestrian, and transit connections.
 - Set milestones and celebrate accomplishments.
 - Develop and explain benefits with participation from policy board.
 - Find methods to acknowledge entities and individuals for participating.



More information available from [Public Involvement Best Practices-- Susan Howard \(TxDOT TPP\)](#), December 8, 2022 TEMPO meeting presentation.

Source: FHWA, Texas Division.

Freight and Intermodal Planning

Rail

- Planning for Local origin/destination and pass-through Rail traffic.
- Studying and recommending improvements for at-grade crossings.
- Accommodating access to and from Intermodal transfer facilities.

Trucks

- Planning for local origin/destination deliveries.
- Facilitating pass-through truck travel and accommodating safety rest stops.
- Accommodating truck stop access.



Complete Streets Planning

- Planning for motorized and non-motorized street facilities.
 - Should address **accommodations for utilities**.
- Goals for Complete Streets:
 - Provides safety for all users.
 - Serves all users.
 - Keeps built- and natural-environments in mind.
- MPO may play role in developing model complete streets ordinances for member agencies.



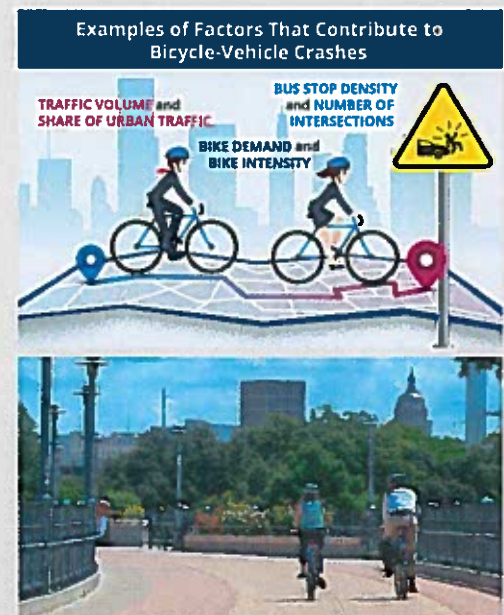
Resilience and Vulnerability Planning

- FAST Act (2015) requires MTP to include an assessment of capital investment and other strategies to reduce vulnerability of infrastructure to natural disasters.
- **Resilience Improvement Plan (RIP):**
 - Optional.
 - Provides for reduced match requirements on certain projects; but must meet federal requirements.



Active Transportation Planning

- Improve access, mobility, and safety for transportation, health, and recreational uses.
- Enhance the region for tourism, economic development, and as a “healthy” place to live.
- Ensure American with Disabilities Act (ADA) compliance.



Funding Realities

- **Nothing is guaranteed!**
- Federal funds seem consistent as these are based on multi-year federal transportation bills (legislation). Key is consistent appropriations.
- State funding is more variable:
 - Proposition 1 – Severance (oil and gas production) taxes (dependent on prices and production levels).
 - Proposition 7 – State motor fuel tax, vehicle registration fees, and sales taxes (dependent on the overall economy).
- **Wherever possible, leverage funds from all possible sources.**



MPO continuing challenges . . .

Funding

Planning → Operations and Studies.
Projects → Rising labor and material costs.

Staff

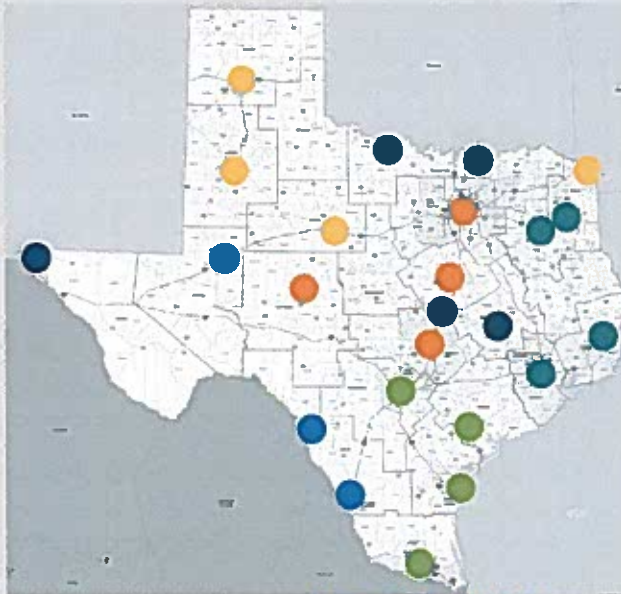
Turnover → All positions!
Recruiting → Location, location, location.
Pay → Compete with member agencies and private sector.

Increasing Workloads

More requirements → Less time to complete needed studies.
Federal “strings” → Matches and mitigation.
Policy board requests → Compete with other external priorities.

Transportation Planning and Programing (TPP)

Division Field Representatives – Starting October 1, 2023



Casey Wells
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Sara Garza
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Eagle Pass, Laredo, San Angelo, Permian Basin

Todd Gibson
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CAMPO, NCTCOG, Killeen-Temple, Waco




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Bryan-College Station, El Paso, Grayson County, Wichita Falls

Raymond Sanchez
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Alamo Area, Corpus Christi, Rio Grande Valley, Victoria

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Beaumont-Port Arthur, H-GAC, Longview, Tyler

Phillip Tindall
(Phillip.Tindall@txdot.gov)
Abilene, Amarillo, Lubbock, Texarkana

Map source: Texas Department of Transportation, <https://tp.dot.state.tx.us/pub/tpdot/info/tpdot/motos/mmpo-dot.pdf>, accessed July 2023.

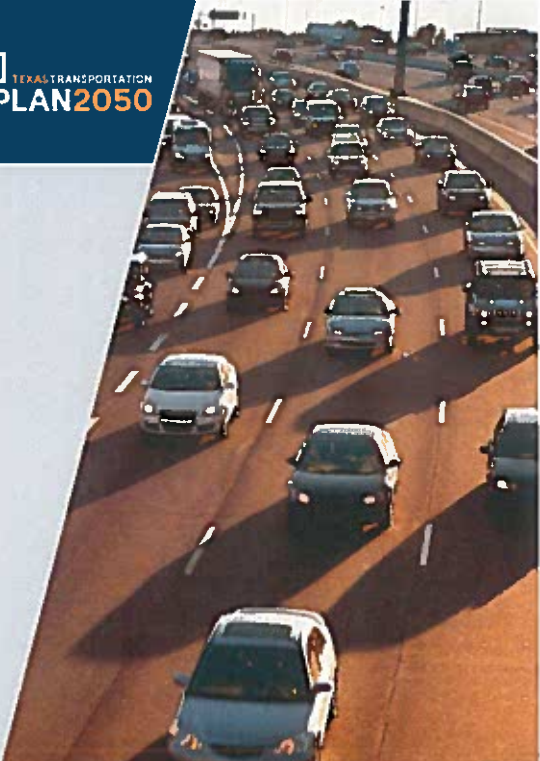




MPO 101


Abilene Metropolitan Planning Organization

Bob Hazlett
 Texas A&M Transportation Institute
 r-hazlett@tti.tamu.edu



Unless otherwise cited, all photos in this presentation were retrieved from the Texas A&M Transportation Institute database. Accessed July 2023.



- TxDOT Project Management, Funding, and Consultant Management – *Michael Haithcock, Billy Dezern, and Julie Rogers*



TEXAS DEPARTMENT OF TRANSPORTATION




TXDOT PROJECT MANAGEMENT

Michael A. Halthcock, P.E.
Director of TP&D Abilene

Date:

The UTP



UTP 2018

The UTP is a listing of projects and programs that are planned to be constructed in the next ten years.

Project development includes activities such as preliminary engineering work, environmental analysis, right-of-way acquisition and design.

Despite its importance to TxDOT as a planning and programming tool, the UTP is neither a budget nor a guarantee that projects will or can be built.

It serves as a communication tool for stakeholders and the public in understanding the project development commitments TxDOT is making.

Author: [Name]

File Name: [Name]



SAFETY

MAINTENANCE

BRIDGE MAINTENANCE

Author: [Name]

File Name: [Name]

MPO Projects use Federal Funding and Federal Law

MPO PROJECTS ADDRESS:

- 1) SAFETY
- 2) CONGESTION
- 3) CONNECTIVITY

PROJECT MANAGEMENT

SAFE AND EFFICIENT TRAFFIC MOVEMENT
INCREASING TRAFFIC VOLUMES
WIDENING AND RELOCATION OF ROADWAYS

COMPLEX ENVIRONMENTAL DOCUMENTS
RIGHT OF WAY ACQUISITION
UTILITY RELOCATION

Where to Find Highway Law

State highway law is contained and organized (usually) into the 23 United States Code

- Program regulations
- Federal laws
- Appropriation legislation

Some provisions are not codified in law (e.g.)

- Uniform Relocation Act
- Interstate with Debris Act of 1990
- MAP-21 reauthorization of law

Hierarchy of Laws and Regulations

Act
Law
Regulations
Guidance and Policy

2017 law
2017 law
2017 law
2017 law

Arizona DOT
October 2017

MPO Project Management Process

0. Needs Identification
1. Project Selection
2. Consultant Selection
3. Concept Stage
4. Environmental Process
5. Preliminary Design
6. Preliminary Plan Review
7. Create Right of Way Plans
8. Acquire Right of Way
9. Final Plan Review
10. Relocate Utilities
11. Let Project to Construction
12. Construction

Arizona DOT
October 2017

Needs Identification / Project Selection

Once a project is suggested, research should be conducted to prioritize the need for one project relative to others competing for limited funds.

Many factors are considered in determining project need such as traffic analysis, pavement conditions, crash frequency, geometric standards, local government proposals, and statewide goals and objectives.

Needs Identification include the site visit with the Design Team to properly assess project needs to adequately design the project.

All projects must be approved by the Texas Transportation Commission, either by inclusion in the Unified Transportation Program or through a project specific minute order, before beginning project development.

Arizona DOT
October 2017

Needs Identification / Project Selection







October 2017

2. Consultant Selection, Negotiation, Contract Kickoff 6-12 months

- Scope the Project
 - TxDOT scopes project with our staff before advertisement
 - Consultant Services approximately 10% of Construction Cost
- Advertise the Project
 - Four PEPS procurement advertisements every year
 - TxDOT spends \$1.5 Billion / Year on consultant services
 - Over 1000 TxDOT projects to TxDOT consultants every year
- Evaluate the Statement of Qualifications
 - The Brooks Act (Federal Law)
 - Many engineering firms will submit SQOs to be evaluated
- Negotiate a Contract and Kickoff
 - Consultants have to negotiate with subs
 - Contract Routing and Signatures

October 2017

US 83 / 84 Grade Separation @ Remington Clark Road

Consultant Cost	
Survey and Right of Way Plans	\$ 76,277
Environmental and Schematic	\$ 603,748
Final Plans	\$ 898,515
Construction Inspection	\$ 900,000
Total	\$2,478,542

Consultant Cost	\$ 2,478,542
Right of Way Cost	\$ 1,000,000
Construction Cost	\$15,000,000
Consultant Cost / Construction Cost	= 16.5%

October 2017

3. Concept Stage6-12 months

a. Survey and Mapping

b. Traffic Projections

c. Proposed Typical Section and Pavement Design

d. Create Construction Limits and Proposed Right of Way

e. Examine Utility Relocations

f. Project Layout

g. Preliminary Cost Estimate

Alameda District

October 2017

US 83 @ FM 3034 Landfill Road - Concept 1



\$19.0 Million (Construction)

Alameda District

October 2017

US 83 @ FM 3034 Landfill Road - Concept 2

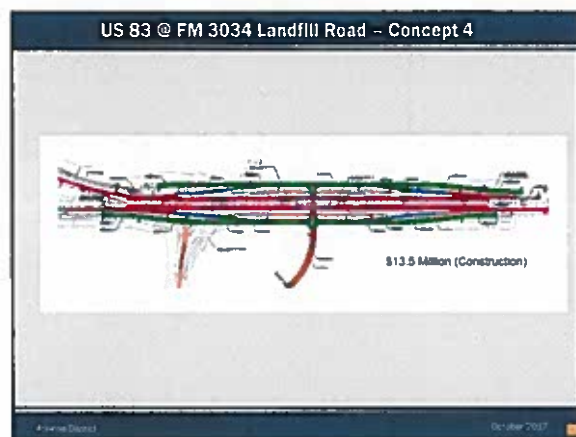


\$15.0 Million (Construction)

Alameda District

October 2017





4. Environmental Process 18-24 months
- a. Public Information Meeting / Public Hearing
 - b. Endangered Species
 - c. History and Archeology
 - d. Public Land and Environmental Justice
5. Preliminary Design
- a. Plans, Profiles, and Cross Sections
 - b. Quantities and Bid Items
 - c. Coordinate with Utilities and Railroad
 - d. Coordination with Federal Highway Administration
6. Preliminary Plan Review
- Alameda District October 2017

7. Create Right of Way Plans	3-6 months
a. Environmental Document must be signed	
b. Constant Revisions during the Design Process	
8. Acquire Right of Way	12-24 months
a. Consultant Selection	
b. Appraisals	
c. Negotiation	
d. Appeals	
9. Final Plan Review	

10. Relocate Utilities	6-8 months
11. Let Project to Construction	
12. Construction	18-36 months

MPO Project Management Process	
1. Project Selection	
2. Consultant Selection	6 - 12 months
3. Concept Stage	6 - 12 months
4. Environmental Process	18 - 24 months
5. Preliminary Design	
6. Preliminary Plan Review	
7. Create Right of Way Plans	4 - 6 months
8. Acquire Right of Way	12 - 24 months
9. Final Plan Review	
10. Relocate Utilities	6 - 8 months
11. Let Project to Construction	
12. Construction	18 - 24 months
Total Project Development	70 - 110 months

Most of the MPO Project Management Process

The 70 - 110 month project schedule is a typical scenario

Internal Risks
FHWA
Environmental
Right of Way
Utility Relocation
Unforeseen Obstacles

External Risks
Funding
Human Resources
Politics
Unforeseen Obstacles

Alt - no District

October 2017

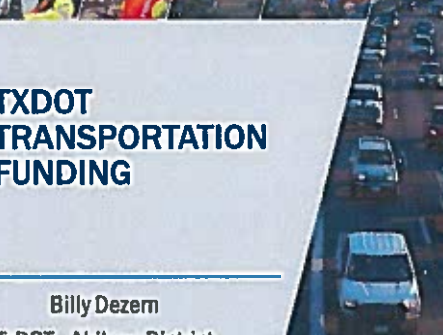
The Good News

In my opinion, the federal project development process works:

- 1) The best projects are usually chosen and eventually built for the MPO community.
- 2) Public participation, transparency, and documentation are clear and evident throughout the process.
- 3) The Federal Process is very slow, but very fair, and landowners are treated fairly and have due process and legal rights.
- 4) Once projects are completed, the public is usually highly complimentary of the final product.
- 5) Once completed, the projects usually stand the test of time for many years to come.

Alt - no District

October 2017



TXDOT TRANSPORTATION FUNDING

Billy Dezern
TxDOT - Abilene District

[illegible][illegible]

[illegible][illegible]

2024 UTP FUNDING CATEGORY DETAILS

Transportation, Public Space

10

Supplemental Transportation Programs

Active Streets

Programs that encourage pedestrian and bicyclist safety and mobility, such as: Safe Routes to School, Safe Routes to Work, and Safe Routes to Transit.

Authorized Street Closures
Programs that allow for temporary closure of streets for events, such as: Parades, Festivals, and other community events.

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Transportation, Public Space

11

Disaster Recovery

Disaster Recovery

Programs that provide financial assistance to individuals and businesses affected by natural disasters, such as: Floods, Hurricanes, and other weather-related events.

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April 2023

2024 UTP FUNDING CATEGORY DETAILS

FUNDING CATEGORY

12

Strategic Priority

16-01-0010-0000

Category 12 addresses projects with tangible sustainability for the future, increasing future trust exposure

- Comprehensive data connectivity
- Equitable connectivity
- Stronger border resilience
- Resilient and smart infrastructure
- Workforce of the future; development of talent in support of cutting growing is necessary in the future history
- State Partnership and Citizen Impact

The ability to measure is built into digital and cultural connectivity

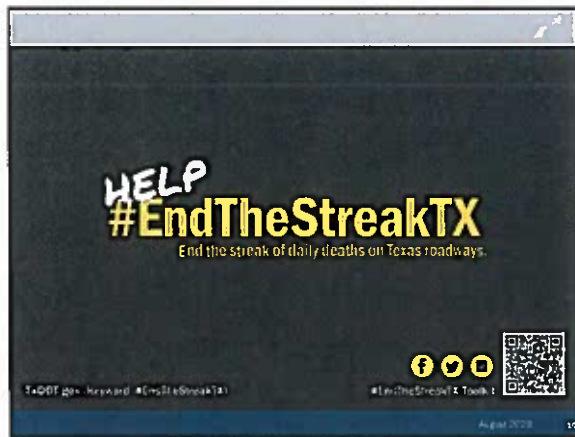
Connectivity impact areas include enabling emerging forms of mobility and transportation; knowledge management; and more complex technology.

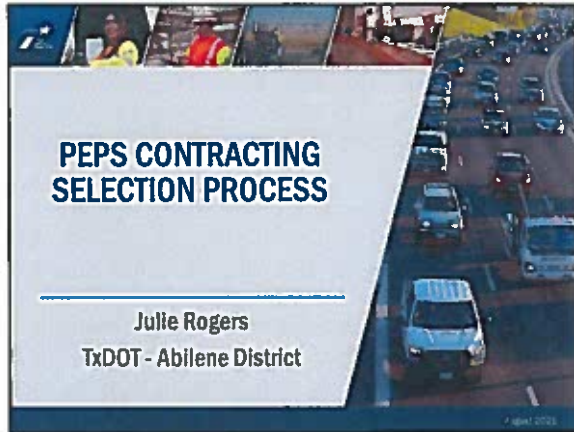
To see full Draft 2024 UTP document visit [www.tdcan.ca/United-Transportation-Priorities-\(UTP\)-public-consultation-travel-000](https://www.tdcan.ca/United-Transportation-Priorities-(UTP)-public-consultation-travel-000)

Adopting 2024 UTP document is on August 16, 2023 meeting of the Transportation Committee.

August 2023

[illegible]






**PEPS CONTRACTING
SELECTION PROCESS**

Julie Rogers
TxDOT - Abilene District

August 2023



TxDOT Professional Engineering Procurement Services (PEPS)

A large segment of business that the Texas Department of Transportation (TxDOT) conducts with the private sector involves contracting for architectural, engineering, and survey services.

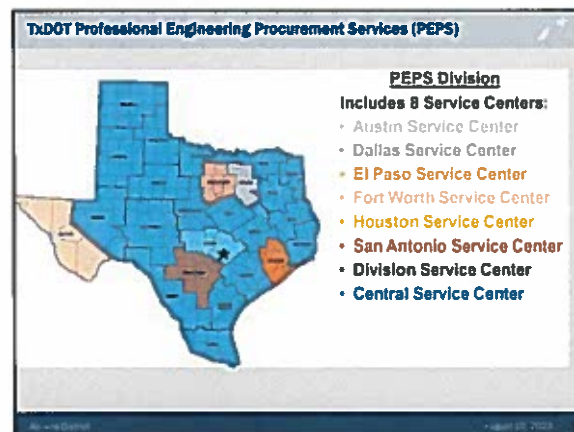
TxDOT's Professional Engineering Procurement Services (PEPS) Division procures these types of services.

Procuring the most qualified consultants to deliver effective transportation solutions for Texans

PEPS

Professional Engineering Procurement Services represents the consolidated procurement organization supporting engineering, architectural and surveying contracts

Water • Dallas • August 29, 2023 • 2



TxDOT Professional Engineering Procurement Services (PEPS)

PEPS Division
Includes 8 Service Centers:

- Austin Service Center
- Dallas Service Center
- El Paso Service Center
- Fort Worth Service Center
- Houston Service Center
- San Antonio Service Center
- Division Service Center
- Central Service Center

August 29, 2023 • 3

TxDOT Professional Engineering Procurement Services (PEPS)

The Brooks Act

Professional Services Procurement Act

TxDOT Professional Engineering Procurement Services (PEPS)

- [illegible]

Age 40-49

TxDOT Professional Engineering Procurement Services (PEPS)

- **Consultant Selection Team (CST)** – Prior to the beginning of a procurement wave, a CST must be appointed for each procurement. The CST evaluates statements of qualifications, proposals, and interviews, selects a prime provider based on demonstrated qualifications and conducts debriefs when requested. The CST consists of three to five qualified members, one being the TxDOT Project Manager and one member is required to be a Professional Engineer.
- **Scope of Work** – The TxDOT Project Manager defines the scope of work which defines the work to be done and the manner in which it is to be accomplished. The scope of work includes all expected project deliverables along with the work schedule and estimated budget.
- **CST Wave Kickoff** – Three weeks prior to contract advertisement, the CST and PEPS meet for a mandatory kickoff meeting where key aspects of the process are reviewed, and work plans, timelines, and contract objectives are established.

• Internal Use Only

August 10, 2023

TxDOT Professional Engineering Procurement Services (PEPS)

Request for Qualifications (RFQ)

An RFQ generally referred to as a solicitation, is a public announcement that advertises the department's intent to enter into an architectural, engineering, or surveying contract. RFQ's are posted on the TxDOT internet site and on the Electronic State Business Daily site for a minimum of 14 calendar days. This document is used when an advertised project utilizes State Funding.

Statement of Qualifications (SOQ)

Providers prepare and submit their Statement of Qualifications document in response to the RFQ. This document is provided when an advertised project utilizes State Funding.

Request for Proposals (RFP)

The RFP is very similar to the RFQ but is used in place of the RFQ when Federal Funding is involved in the project being procured.

Proposals

Providers prepare and submit their Proposal document in response to the RFP. This document is provided when an advertised project utilizes Federal Funding.

SOQ or Proposal Screening and Scoring – SOQ's and Proposals are screened to ensure they are prepared according to the RFQ or RFP instructions. SOQ's and Proposals that pass screening are then scored by CST members. The number of contracts being procured in a solicitation, plus three, will be the number of top ranked providers short-listed to advance for interviews for a final evaluation by the CST.

• Internal Use Only

August 10, 2023

TxDOT Professional Engineering Procurement Services (PEPS)

- **Provider Interviews & Selection** – Interviews are conducted and scored by CST members and the provider with the highest scores is selected and advances to negotiations.
- **Negotiations** – PEPS and the provider begin rate negotiations to establish a fair and reasonable price for the services. If a price cannot be agreed upon, PEPS terminates negotiations with the provider and commences negotiation with the next most qualified provider. This process continues until a fair and reasonable price is agreed upon.
 - **Specific Deliverable Contracts** – the scope of work, rates, Level of Effort and work schedule are negotiated at the contract level
 - **Indefinite Deliverable Contracts** – Additional negotiations take place at the work authorization level, where the project-specific detailed scope, Level of Effort and work schedule are negotiated

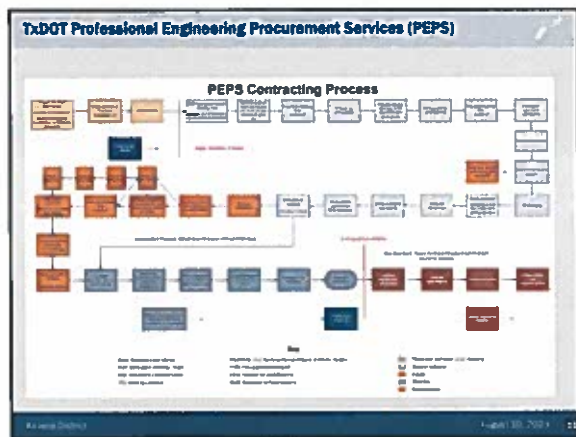
• Internal Use Only

August 10, 2023

TxDOT Professional Engineering Procurement Services (PEPS)

- **Provider Debriefs** - Following selection, PEPS schedules debriefs for eliminated providers (if requested), which identify areas of weakness and help providers improve future SOQs and Interviews.
- **Project Management and Contract Administration** - Once the contract is executed, it is the responsibility of the TxDOT Project Manager, in coordination with the PEPS Division, to manage the contract or work authorizations to ensure the work is performed as scheduled and within the contracted budget.

Alperin, R. D. 8/10/23 10:19



TxDOT Professional Engineering Procurement Services (PEPS)

PEPS Contracting Process

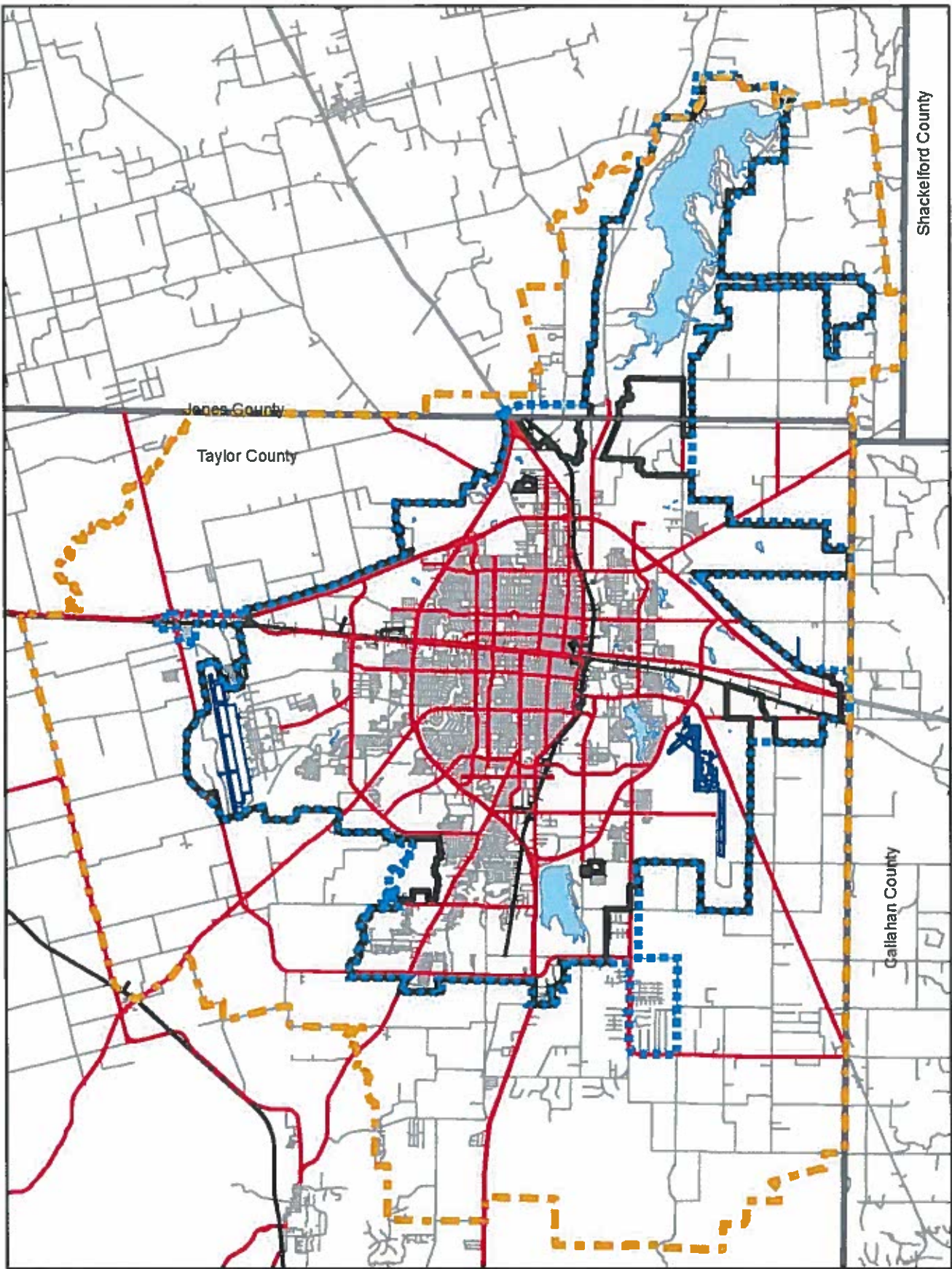
29 to 36 action items over a 100 to 180 day working period

Alperin, R. D. 8/10/23 10:19

- MPO Boundary Expansion

Abilene Urbanized Area and Metropolitan Planning Area

Path: V:\Abilene MPO\Maps\metro-area 2010 census 8.5x11.mxd



- MPO Planning Area
- 2010 Census Urbanized Area Boundary
- County Lines
- City Limits
- Freeways and Expressways
- Major Roads and Highways
- Railroads



- Discussion of Current And Future TxDOT and MPO Projects, and Related Projects.

THE ABILENE METROPOLITAN PLANNING ORGANIZATION (MPO)

PROJECT NOMINATION FORM

The Abilene MPO welcomes your comments and suggestions and is accepting nominations for proposed transportation projects of local and regional significance for consideration.
Proposed projects may include highway, bicycle, pedestrian, and transit improvements.

Project Name : _____

From / To Limits : _____

Submitted by : _____

Phone : _____ Email : _____

Description : _____

Please mail, email, or fax to:

Abilene Metropolitan Planning Organization
209 South Danville Drive, Suite B-212
Abilene, Texas 79605

Email: abilenempo@abilenetx.gov

Fax: (325) 676-6398

Website: www.abilenempo.org

For any additional questions, call us at (325) 676-9999

Public Comments and Transportation Suggestions

Name

First

Last

Title (optional)

Organization / Agency

Phone Number (optional)

xxx xxx xxx

Email - (If you wish to be contacted back)

Comments

Submit

Powered by **Wufoo**
by SurveyMonkey

Public Notification Request Form

Notification Request Form

* Required Field

Name *

First

Last

I would like to be notified about MPO Information by *

☐ Mail

☐ Email

Mailing Address

Street Address

Address Line 2

City

State / Province / Region

Postal / Zip Code

Country



ABILENE

METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2023-2026



DRAFT APPROVED BY THE MPO POLICY BOARD: February 15, 2022
FINAL APPROVED BY THE MPO POLICY BOARD: April 19, 2022
ADMINISTRATIVE AMENDMENT 1: November 2, 2022
AMENDMENT 2: FEBRUARY 21, 2023

FUNDED HIGHWAY PROJECTS

Abilene Metropolitan Planning Organization FY 2023-2026 Transportation Improvement Program Highway Projects FY 2023								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST	
Abilene	Jones	0972-03-021	FM 1082	Construction	Abilene	TxDOT/MPO/CoA	\$ 7,000,000.00	
LIMITS FROM:	West of Cheyenne Creek Road					REVISION DATE:	02/23	
LIMITS TO:	East of Dam					MPO PROJ. NUM:	S1082-F7-CA	
PROJECT:	FM 1082 Relocate Dam Road Jones Co.					FUNDING CAT(S):	2U, 11, 3	
DESCRIPTION:	RELOCATE FM 1082 AT FT PHANTOM DAM							
REMARKS:	Estimated let date 08/2023				PROJECT HISTORY:	Project Created in Amendment #5, Funding adjusted in FY 2023-2026 TIP, TPC & Let date chgd 02/23		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 362,482.40	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 1,723,700.00		CAT 2U:	\$ 2,400,000.00	\$ 600,000.00			\$ 3,000,000.00
CONST COST:	\$ 7,000,000.00		CAT 11:	\$ 800,000.00	\$ 200,000.00			\$ 1,000,000.00
CONST ENG:	\$ 483,063.28		CAT 3:				\$ 3,000,000.00	\$ 3,000,000.00
CONTINGENCIES:	\$ 397,600.00							
INDIRECT COSTS:	\$ 214,530.40							
BOND FINANCING			TOTAL:	\$ 3,200,000.00	\$ 800,000.00	\$ -	\$ 3,000,000.00	\$ 7,000,000.00
PT CHG ORD:								
TOTAL PROJECT COST:	\$ 10,181,376.08							

Abilene Metropolitan Planning Organization							
FY 2023-2026 Transportation Improvement Program							
Highway Projects FY 2024							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST
Abilene	Jones	3068-01-012	FM 3034	Construction	Abilene	MPO	\$ 2,600,000.00
LIMITS FROM:	US 83					REVISION DATE:	02/23
LIMITS TO:	Near PR 343					MPO PROJ. NUM:	S3034-E22-RM
PROJECT:	FM 3034 US 83 to FM 600					FUNDING CAT(S):	2U
DESCRIPTION:	Reliab and widen (add shoulders)						
REMARKS:	Estimated let date 02/2024, Ctrl CSJ #0033-05-089						
P7:						PROJECT HISTORY:	Revised 07/2020 total project cost, TP FYs 2019-2022, chg FY from 2021 to 2022 amend #1. (Moved from 2022 to 2023 Amendment #3) Controlling Project ID 0033-05-089 Funding adjusted in FY 2023-2026 TIP, 02/23 moved to 2024 & Let Date chg, split 2 projects 3068-01-012 & 3068-01-015
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIMINARY ENG:	\$ 127,522.50			FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$ -	COST OF APPROVED PHASES	CAT 2U:	\$ 2,080,000.00	\$ 520,000.00	\$ -	\$ - \$ 2,600,000.00
CONST COST:	\$ 2,600,000.00						
CONST ENG:	\$ 98,270.40						
CONTINGENCIES:	\$ 82,000.00						
INDIRECT COSTS:	\$ 60,378.00						
BOND FINANCING	\$ -		TOTAL:	\$ 2,080,000.00	\$ 520,000.00	\$ -	\$ - \$ 2,600,000.00
PT CHG ORD:							
TOTAL PROJECT COST:	\$ 2,968,170.90						

Abilene Metropolitan Planning Organization							
FY 2023-2026 Transportation Improvement Program							
Highway Projects FY 2024							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST
Abilene	Jones	3068-01-015	FM 3034	Construction	Abilene	MPO	\$ 3,640,000.00
LIMITS FROM:	Brick Road					REVISION DATE:	02/23
LIMITS TO:	FM 600					MPO PROJ. NUM:	S3034-E22-RM
PROJECT:	FM 3034 Jones County					FUNDING CAT(S):	2U
DESCRIPTION:	Reliab Road						
REMARKS:	Estimated let date 01/2024, Ctrl CSJ #0033-05-089						
P7:						PROJECT HISTORY:	Added 02/23 revision split CSJ #3068-01-012 (US 83 to FM600)
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIMINARY ENG:	\$ 178,531.50			FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$ -	COST OF APPROVED PHASES	CAT 11:	\$ 2,912,000.00	\$ 728,000.00	\$ -	\$ - \$ 3,640,000.00
CONST COST:	\$ 3,500,000.00		CAT 2U:	\$ -	\$ -	\$ -	\$ -
CONST ENG:	\$ 171,973.20						
CONTINGENCIES:	\$ -						
INDIRECT COSTS:	\$ 105,661.50						
BOND FINANCING	\$ -		TOTAL:	\$ 2,912,000.00	\$ 728,000.00	\$ -	\$ - \$ 3,640,000.00
PT CHG ORD:	\$ 143,500.00						
TOTAL PROJECT COST:	\$ 4,099,666.20						

Abilene Metropolitan Planning Organization FY 2023-2026 Transportation Improvement Program Highway Projects FY 2024									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST		
Abilene	Jones	0033-05-089	US 83	Construction	Abilene	TxDOT	\$ 10,520,000.00		
LIMITS FROM:	1.0 miles north of FM 3034					REVISION DATE:	02/23		
LIMITS TO:	Taylor County Line					MPO PROJ. NUM:	S0083-B2-01		
PROJECT:	US 83 and FM 3034 Overpass Landfill Road					FUNDING CAT(S):	4		
DESCRIPTION:	Construct new overpass (2 Lanes each direction)								
REMARKS:	Estimated let date 02/2024				PROJECT HISTORY:	Revised 07/2020 total project cost, TIP FY's 2019-2022, chg FY from 2021 to 2022 amend #1, (Moved from 2022 to 2023 Amendment #3) Funding adjusted in FY 2023-2026 TIP, Moved to 2024, 02/23 split 2 projects (0033-06-121)			
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIMINARY ENG:	\$ 528,808.00	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ -		CAT 4:	\$ 8,416,000.00	\$ 2,104,000.00	\$ -	\$ -	\$ 10,520,000.00	
CONST COST:	\$ 10,520,000.00								
CONST ENG:	\$ 628,094.40								
CONTINGENCIES:	\$ 792,000.00		\$ 10,520,000.00						
INDIRECT COSTS:	\$ 312,968.00								
BOND FINANCING	\$ -			TOTAL:	\$ 8,416,000.00	\$ 2,104,000.00	\$ -	\$ -	\$ 10,520,000.00
PT CHG ORD:	\$ -								
TOTAL PROJECT COST:	\$ 12,781,870.40								

Abilene Metropolitan Planning Organization FY 2023-2026 Transportation Improvement Program Highway Projects FY 2024									
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST		
Abilene	Taylor	0033-06-121	US 83	Construction	Abilene	TxDOT	\$ 3,000,000.00		
LIMITS FROM:	Jones County Line					REVISION DATE:	02/23		
LIMITS TO:	Near W. Summit Rd.					MPO PROJ. NUM:	S0083-B2-01		
PROJECT:	US 83 and FM 3034 Overpass Landfill Road					FUNDING CAT(S):	4		
DESCRIPTION:	Construct new overpass (2 Lanes each direction)								
REMARKS:	Estimated let date 02/2024				PROJECT HISTORY:	Added 02/23 revision, split CSJ 0033-05-089 into 2 projects			
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIMINARY ENG:	\$ 158,642.40	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ -		CAT 4:	\$ 2,400,000.00	\$ 600,000.00	\$ -	\$ -	\$ 3,000,000.00	
CONST COST:	\$ 3,000,000.00								
CONST ENG:	\$ 180,891.19								
CONTINGENCIES:	\$ 228,096.00		\$ 3,000,000.00						
INDIRECT COSTS:	\$ 90,134.78								
BOND FINANCING	\$ -			TOTAL:	\$ 2,400,000.00	\$ 600,000.00	\$ -	\$ -	\$ 3,000,000.00
PT CHG ORD:	\$ -								
TOTAL PROJECT COST:	\$ 3,657,764.37								

Abilene Metropolitan Planning Organization								
FY 2023-2026 Transportation Improvement Program								
Highway Projects FY 2025								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST	
Abilene	Taylor	0663-01-024	FM 707	Construction		MPO/TxDOT	\$ 7,840,000.00	
LIMITS FROM:	FM 89 (Buffalo Gap Road)					REVISION DATE:	02/23	
LIMITS TO:	US 83					MPO PROJ. NUM:	S0707-F1-CA	
PROJECT:	FM 707 FM 89 TO US 83					FUNDING CAT(S):	2U	
DESCRIPTION:	REHAB AND WIDEN ROADWAY							
REMARKS:	Estimated let date 08/2025				PROJECT HISTORY:	Added into FY 2023-2026 TIP, 02/23 updated limits from		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIMINARY ENG:	\$ 364,574.70	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 6,904,100.00		CAT 2U:	\$ 6,272,000.00	\$ 1,568,000.00	\$ -	\$ -	\$ 7,840,000.00
CONST COST:	\$ 7,840,000.00							
CONST ENG:	\$ 441,953.82							
CONTINGENCIES:	\$ 440,300.00							
INDIRECT COSTS:	\$ 215,768.70							
BOND FINANCING	\$ -		TOTAL:	\$ 6,272,000.00	\$ 1,568,000.00	\$ -	\$ -	\$ 7,840,000.00
PT CHG ORD:	\$ -							
TOTAL PROJECT COST:	\$ 16,206,697.22							

Abilene Metropolitan Planning Organization								
FY 2023-2026 Transportation Improvement Program								
Highway Projects FY 2026								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOECOST	
Abilene	Taylor	0006-06-109	IH 20	Construction	Abilene	TxDOT/MPO	\$ 67,199,999.00	
LIMITS FROM:	Judge Ely Blvd					REVISION DATE:	02/23	
LIMITS TO:	SH 351					MPO PROJ. NUM:	S020-E25-CA	
PROJECT:	IH 20 SIX LANES NEAR JUDGE ELY TO SH 351					FUNDING CAT(S):	12, 2U	
DESCRIPTION:	Add two main lanes for a six lane freeway and construct overpass structures							
REMARKS:	Estimated let date 06/2026				PROJECT HISTORY:	Added into FY 2023-2026 TIP (Partial Project from MTP) - (updated description, let date, and MTP 02/23)		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 3,123,750.00	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 12:	\$ 37,759,999.20	\$ 9,439,999.80	\$ -	\$ -	\$ 47,199,999.00
CONST COST:	\$ 67,199,999.00		CAT 2U:	\$ 16,000,000.00	\$ 4,000,000.00	\$ -	\$ -	\$ 20,000,000.00
CONST ENG:	\$ 3,748,500.00							
CONTINGENCIES:	\$ 3,750,000.00							
INDIRECT COSTS:	\$ 1,848,750.00	\$ 67,199,999.00						
BOND FINANCING			TOTAL:	\$ 53,759,999.20	\$ 13,439,999.80	\$ -	\$ -	\$ 67,199,999.00
PT CHG ORD:								
TOTAL PROJECT COST:	\$ 79,670,999.00							

HIGHWAY FINANCIAL SUMMARY

Abilene MPO

FY 2023 - 2026 Transportation Improvement Program

FEBRUARY 2023 QUARTERLY REVISION

Funding by Category

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$3,000,000	\$3,000,000	\$2,600,000	\$2,600,000	\$7,840,000	\$7,840,000	\$20,000,000	\$20,000,000	\$33,440,000	\$33,440,000
3	Non-Traditionally Funded Transportation Project	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
30B	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$13,520,000	\$13,520,000	\$0	\$0	\$0	\$0	\$13,520,000	\$13,520,000
5	CHAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$1,000,000	\$1,000,000	\$3,640,000	\$3,640,000	\$0	\$0	\$0	\$0	\$4,640,000	\$4,640,000
11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW PL	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$47,199,999	\$47,199,999	\$47,199,999	\$47,199,999
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$7,000,000	\$7,000,000	\$19,760,000	\$19,760,000	\$7,840,000	\$7,840,000	\$67,199,999	\$67,199,999	\$101,799,999	\$101,799,999

Funding Participation Source

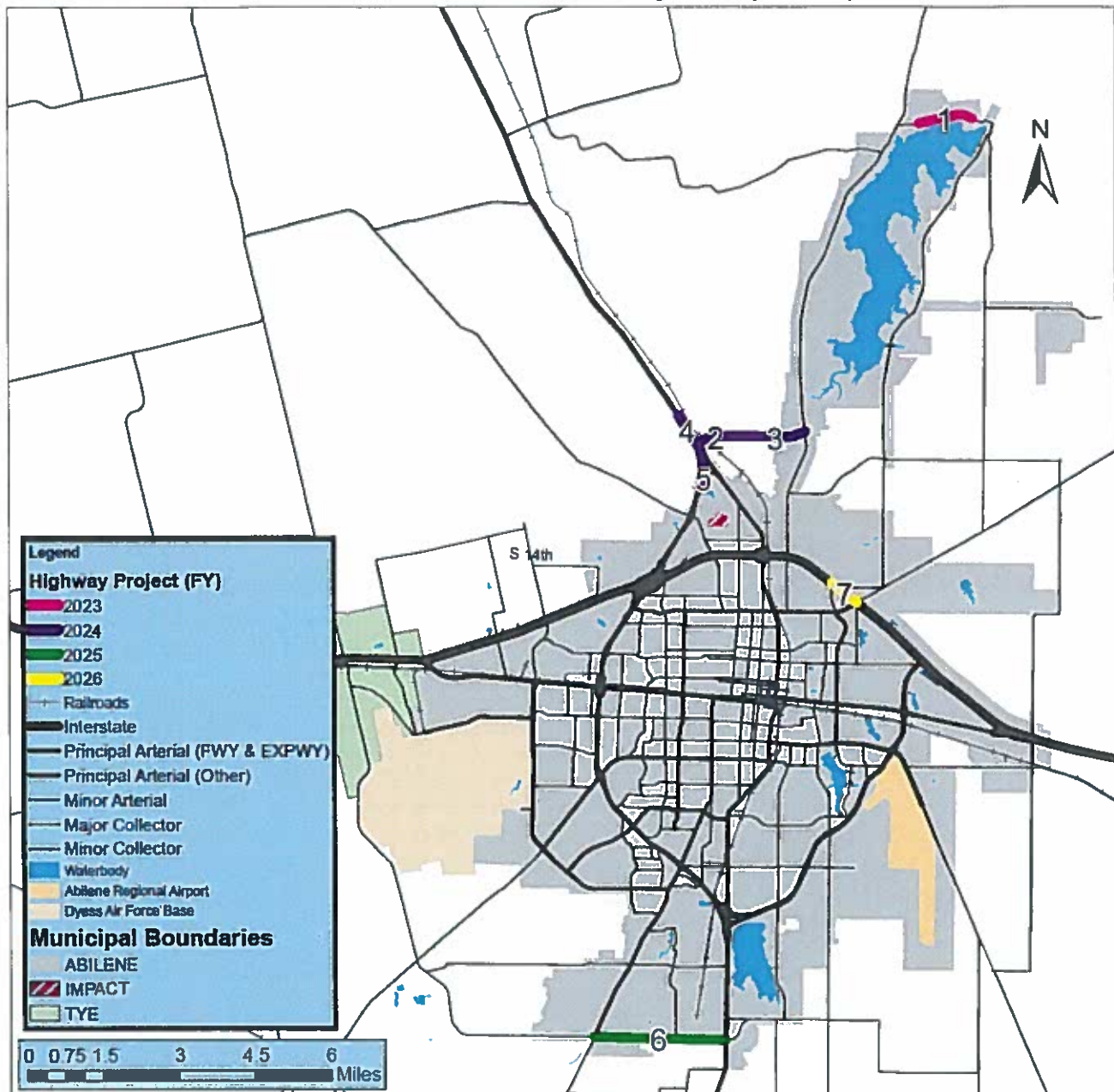
Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$3,200,000	\$15,800,000	\$6,777,000	\$53,729,999	\$79,039,999
State	\$800,000	\$3,952,000	\$1,568,000	\$13,440,000	\$19,760,000
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions (LC)	\$3,000,000	\$0	\$0	\$0	\$3,000,000
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - DB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicle Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Statewide Budget PE	\$0	\$0	\$0	\$0	\$0
Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0
Total	\$7,000,000	\$19,760,000	\$7,840,000	\$67,199,999	\$101,799,999

Abilene MPO

FINAL FYs 2023-2026 TIP

FUNDED HIGHWAY PROJECTS MAP

FYs 2023-2026 TIP Highway Projects



1. FY 2023 - FM 1082 FROM West of Cheyenne Creek Road To East of Dam
2. FY 2024 - FM 3034 FROM US 83 TO Near PR 343
3. FY 2024 - FM 3034 FROM Brick Road TO FM 600
4. FY 2024 - US 83 FROM 1.0 miles north of FM 3034 TO Taylor County Line
5. FY 2024 - US 83 FROM Jones County Line TO Near W. Summit Rd.
6. FY 2025 - FM 707 FROM FM 89 (Buffalo Gap Road) TO US 83
7. FY 2026 - IH 20 FROM Judge Ely Blvd. TO SH 351



GROUPED PROJECTS CSJs (HIGHWAY)

All state and federal funds used for roadway purposes in the Abilene Metropolitan Area are in categories of funds that are constrained on a statewide basis. The Abilene MPO adopts the use of statewide groupings of non-capacity projects in the listed categories for all qualifying projects except those that are specifically listed on an individual basis in the document.

Grouped Projects include a Transportation Alternatives Set-Aside (TA) Program Project called the South 14th Street Walkability Project that extends from Pioneer St. to Barrow St. The Federal Funds awarded are \$1,749,126 and a local match of \$437,281 for a total of \$2,186,407.

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP

Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities, grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration
5000-00-957		and rehabilitation done with existing ROW. Also includes modernization of a
5000-00-958		highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities, acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.

FUNDED TRANSIT PROJECTS

NOTE: On February 29, 2012, TxDOT issued a Memorandum to all MPOs with less than 200,000 population NOT to include any projects in the respective TIPs that contain FTA funding from Section 5310 (Elderly and Individuals with Disabilities), Section 5316 (Jobs Access and Reverse Commute, or JARC), and Section 5317 (New Freedom) grants. TxDOT is the recipient of these funds and will program and administer these funds for projects they will include in their State Transportation Improvement Program (STIP). This allows TxDOT to program the projects on a broader, more regional basis.

FY 2023 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-O1-2023)	Federal (FTA) Funds	\$ 1,572,528.00
		State Funds from TxDOT	\$ 370,988.00
		Other Funds	\$ 786,264.00
Apportionment Year	2023	Fiscal Year Cost	\$ 2,729,780.00
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 2,729,780.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning (TR-P1-2023)	Federal (FTA) Funds	\$ 65,000.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 13,000.00
Apportionment Year	2023	Fiscal Year Cost	\$ 78,000.00
Project Phase			
Brief Project Description	Planning-Activities and wages for employees conducting planning.	Total Project Cost	\$ 78,000.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C1-2023)	Federal (FTA) Funds	\$ 338,352.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 67,670.00
Apportionment Year	2023	Fiscal Year Cost	\$ 406,022.00
Project Phase			
Brief Project Description	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies	Total Project Cost	\$ 406,022.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C2-2023)	Federal (FTA) Funds	\$ 220,153.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 44,030.00
Apportionment Year	2023	Fiscal Year Cost	\$ 264,183.00
Project Phase			
Brief Project Description	ADA Paratransit expenses allowable under Capital	Total Project Cost	\$ 264,183.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C3-2023)	Federal (FTA) Funds	\$ 267,005.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2023	Fiscal Year Cost	\$ 267,005.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	Total Project Cost	\$ 267,005.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 53,401.00
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			

FY 2024 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-O1-2024)	Federal (FTA) Funds	\$ 1,572,528.00
		State Funds from TxDOT	\$ 370,988.00
		Other Funds	\$ 786,264.00
Apportionment Year	2024	Fiscal Year Cost	\$ 2,729,780.00
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 2,729,780.00
		TDCs Requested	\$ -
Sec 5309 ID Number	N/A	TDCs Awarded	\$ -
Amendment Date & Action		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning (TR-P1-2024)	Federal (FTA) Funds	\$ 65,000.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 13,000.00
Apportionment Year	2024	Fiscal Year Cost	\$ 78,000.00
Project Phase			
Brief Project Description	Planning-Activities and wages for employees conducting planning.	Total Project Cost	\$ 78,000.00
		TDCs Requested	\$ -
Sec 5309 ID Number	N/A	TDCs Awarded	\$ -
Amendment Date & Action		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C1-2024)	Federal (FTA) Funds	\$ 338,352.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 67,670.00
Apportionment Year	2024	Fiscal Year Cost	\$ 406,022.00
Project Phase			
Brief Project Description	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies	Total Project Cost	\$ 406,022.00
		TDCs Requested	\$ -
Sec 5309 ID Number	N/A	TDCs Awarded	\$ -
Amendment Date & Action		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C2-2024)	Federal (FTA) Funds	\$ 220,153.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 44,030.00
Apportionment Year	2024	Fiscal Year Cost	\$ 264,183.00
Project Phase			
Brief Project Description	ADA Paratransit expenses allowable under Capital	Total Project Cost	\$ 264,183.00
		TDCs Requested	\$ -
Sec 5309 ID Number	N/A	TDCs Awarded	\$ -
Amendment Date & Action		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C3-2024)	Federal (FTA) Funds	\$ 267,005.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2024	Fiscal Year Cost	\$ 267,005.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	Total Project Cost	\$ 267,005.00
		TDCs Requested	\$ 53,401.00
Sec 5309 ID Number	N/A	TDCs Awarded	\$ -
Amendment Date & Action		(Date & Amount)	

FY 2025 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-01-2025)	Federal (FTA) Funds	\$ 1,572,528.00
		State Funds from TxDOT	\$ 370,988.00
		Other Funds	\$ 786,264.00
Apportionment Year	2025	Fiscal Year Cost	\$ 2,729,780.00
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 2,729,780.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning (TR-P1-2025)	Federal (FTA) Funds	\$ 65,000.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 13,000.00
Apportionment Year	2025	Fiscal Year Cost	\$ 78,000.00
Project Phase			
Brief Project Description	Planning-Activities and wages for employees conducting planning.	Total Project Cost	\$ 78,000.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C1-2025)	Federal (FTA) Funds	\$ 338,352.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 67,670.00
Apportionment Year	2025	Fiscal Year Cost	\$ 406,022.00
Project Phase			
Brief Project Description	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies	Total Project Cost	\$ 406,022.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C2-2025)	Federal (FTA) Funds	\$ 220,153.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 44,030.00
Apportionment Year	2025	Fiscal Year Cost	\$ 264,183.00
Project Phase			
Brief Project Description	ADA Paratransit expenses allowable under Capital	Total Project Cost	\$ 264,183.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C3-2025)	Federal (FTA) Funds	\$ 267,005.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2025	Fiscal Year Cost	\$ 267,005.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	Total Project Cost	\$ 267,005.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ 53,401.00
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			

**FY 2026 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-O1-2026)	Federal (FTA) Funds	\$ 1,572,528.00
		State Funds from TxDOT	\$ 370,988.00
		Other Funds	\$ 786,264.00
Apportionment Year	2026	Fiscal Year Cost	\$ 2,729,780.00
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 2,729,780.00
		TDCs Requested	\$ -
Sec 5309 ID Number	N/A	TDCs Awarded	\$ -
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning (TR-P1-2026)	Federal (FTA) Funds	\$ 85,000.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 13,000.00
Apportionment Year	2026	Fiscal Year Cost	\$ 78,000.00
Project Phase			
Brief Project Description	Planning-Activities and wages for employees conducting planning.	Total Project Cost	\$ 78,000.00
		TDCs Requested	\$ -
Sec 5309 ID Number	N/A	TDCs Awarded	\$ -
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C1-2026)	Federal (FTA) Funds	\$ 338,352.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 67,870.00
Apportionment Year	2026	Fiscal Year Cost	\$ 406,022.00
Project Phase			
Brief Project Description	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies	Total Project Cost	\$ 406,022.00
		TDCs Requested	\$ -
Sec 5309 ID Number	N/A	TDCs Awarded	\$ -
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C2-2026)	Federal (FTA) Funds	\$ 220,153.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ 44,030.00
Apportionment Year	2026	Fiscal Year Cost	\$ 264,183.00
Project Phase			
Brief Project Description	ADA Paratransit expenses allowable under Capital	Total Project Cost	\$ 264,183.00
		TDCs Requested	\$ -
Sec 5309 ID Number	N/A	TDCs Awarded	\$ -
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C3-2026)	Federal (FTA) Funds	\$ 267,005.00
		State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2026	Fiscal Year Cost	\$ 267,005.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	Total Project Cost	\$ 267,005.00
		TDCs Requested	\$ 53,401.00
Sec 5309 ID Number	N/A	TDCs Awarded	\$ -
Amendment Date & Action		(Date & Amount)	

TRANSIT FINANCIAL SUMMARY

Transit Financial Summary

Abilene MPO

FYs 2023-2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		2023		2024		2025	
		Federal	State/Local	Federal	State/Local	Federal	State/Local
1	Sec. 5307 - Urbanized Formula >200K		\$0		\$0		\$0
2	Sec. 5307 - Urbanized Formula <200K	\$2,196,033	\$1,281,952	\$2,196,033	\$1,281,952	\$2,196,033	\$1,281,952
3	Sec. 5309 - Fixed Guideway Investment		\$3,477,985		\$3,477,985		\$3,477,985
4	Sec. 5337 - State of Good Repair		\$0		\$0		\$0
5	Sec. 5339 - Bus & Bus Facilities < 200K	\$267,005	\$0	\$267,005	\$0	\$267,005	\$0
6	Sec. 5310 - Seniors & People w/Disabilities < 200K		\$0		\$0		\$0
7	Sec. 5316 - JARC >200K		\$0		\$0		\$0
8	Sec. 5317 - New Freedom >200K		\$0		\$0		\$0
9	Other FTA		\$0		\$0		\$0
10	(incl FHWA transfers)		\$0		\$0		\$0
11	Regionally Significant or Other	\$0	\$0		\$0		\$0
Total Funds		\$2,463,038	\$1,281,962	\$2,463,038	\$1,281,962	\$2,463,038	\$1,281,962
\$3,744,990		\$3,744,990		\$3,744,990		\$3,744,990	
Transportation Development Credits Requested, not yet awarded*			\$ 53,401		\$ 53,401		\$ 53,401
Awarded			\$0		\$0		\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		2026		Total	
		Federal	State/Local	Federal	State/Local
1	Sec. 5307 - Urbanized Formula >200K		\$0		\$0
2	Sec. 5307 - Urbanized Formula <200K	\$2,196,033	\$1,281,952	\$2,196,033	\$1,281,952
3	Sec. 5309 - Fixed Guideway Investment		\$3,477,985		\$3,477,985
4	Sec. 5337 - State of Good Repair		\$0		\$0
5	Sec. 5339 - Bus & Bus Facilities < 200K	\$267,005	\$0	\$267,005	\$0
6	Sec. 5310 - Seniors & People w/Disabilities < 200K		\$0		\$0
7	Sec. 5316 - JARC > 200K		\$0		\$0
8	Sec. 5317 - New Freedom >200K		\$0		\$0
9	Other FTA		\$0		\$0
10	(incl FHWA transfers)		\$0		\$0
11	Regionally Significant or Other		\$0		\$0
Total Funds		\$2,463,038	\$1,281,962	\$2,463,038	\$1,281,962
\$14,979,960		\$14,979,960		\$14,979,960	
Transportation Development Credits Requested, not yet awarded*			\$53,401		\$53,401
Awarded			\$0		\$0

*If requested TDCs are awarded, other state/local funds will be reduced by awarded amount.

ABILENE METROPOLITAN PLANNING ORGANIZATION

10 YEAR PLAN

FUNDING YEAR	PROPOSED FUNDING	Proposition 1 and Proposition 7 (State Funding)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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**Approved Policy Board
FEBRUARY 21, 2023**

Original approved:
12/12/16

Amendments:
06/20/17, 12/19/17,
6/19/18, 12/17/19,
12/14/21, 02/21/23

10 YEAR PLAN

BOOK REVIEW EDITOR

Approved Policy Board
 FEBRUARY 2021

ABILENE MPO 2045 METROPOLITAN TRANSPORTATION PLAN



APPROVED BY THE POLICY BOARD ON DECEMBER 17, 2019

AMENDMENT 1 BY THE POLICY BOARD ON APRIL 21, 2020 ADMINISTRATIVE AMENDMENT 2: MAY 24, 2021

AMENDMENT 3: DECEMBER 14, 2021 AMENDMENT 4: FEBRUARY 21, 2023

PROJECTS

The transportation plan is implemented by advancing planned projects to the transportation improvement program (TIP). Planning requirements established for transportation improvement programs mandate a financially constrained, prioritized program of projects for at least 4 years.

Each specific project is shown with the name of the road on which it is located, then the extent of the project. The estimated year of expense (YOE) is followed by a project cost that represents the total project cost (construction; plans, specifications, and estimates; and right-of-way on mobility projects) inflated to the estimated YOE. A local project ID, explained below, is assigned for reference.

PROJECT ID

The Project ID is a unique local identification number assigned to each project to permit tracking of projects from the long-range plan through the funding processes to construction. Project numbers consist of a five-character system location code, a serial number distinguishing between projects with the same location code, and a project-type code.

Example: AXXX-B3-CA

A XXXX -B3 -CA

System Location Serial Project-
Code Code Number type Code

SYSTEM CODE

A	City of Abilene street system
I	Interstate Highway system
L	Local road systems, may include projects in Abilene
M	Metropolitan, may be on any road system within the Abilene Metropolitan Area
S	State Road system other than Interstate Highways
C	County Roads

LOCATION CODES

Lump sum projects all use VARI (various locations) regardless of system

State system - Route numerical designation only, except for business routes which include business prefix
(Examples: S0018 = FM 18, SBI20 = IH 20 Business Route).

Other - Named streets are identified by first letters of street name, numbered city streets are identified by abbreviated directional prefix(es) and street number (Example: EN10 = East North 10th St), and numbered county roads are identified by first letter of county name and road number.

SERIAL NUMBER

X indicates a lump sum project.

(#) indicates a project carried forward from the 1995-2015 MTP

B(#) indicates a project included for the first time in the 2000-2025 MTP

C(#) indicates a project included for the first time in the 2005-2030 MTP

D(#) indicates a project included for the first time in the 2010-2035 MTP

E(#) indicates a project included for the first time in the 2015-2040 MTP

F(#) indicates a project included for the first time in the 2020-2045 MTP

PROJECT-TYPE CODE

BR – Bridge rehabilitation or replacement

CA- Mobility, Capacity Added

IM – Interstate Maintenance, Rehabilitation and Safety

MS - Miscellaneous

OI – Mobility, Operational Improvement

PM- Preventative and routine Maintenance

RM – Reconstruction, Repair, Maintain

BP – Bicycle, Pedestrian

STATUS

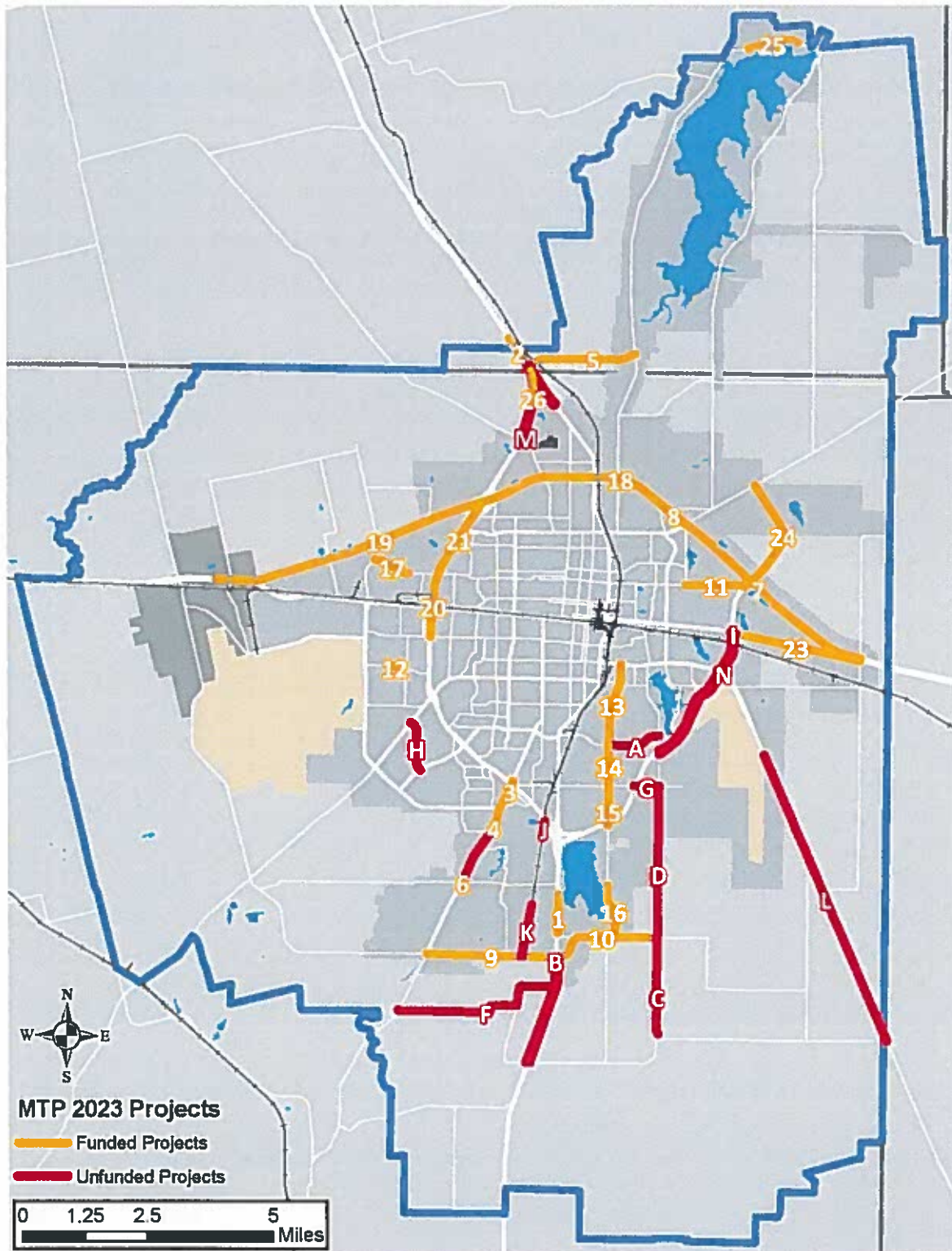
LR - Long-range status. The project is expected to begin in the period 2011-2025 unless changes in funding or development cause the project to move forward or drop out.

SR - Short-range status. This project is expected to begin in the period 2000-2010 unless changes in funding or development cause the project to be delayed or drop out.

ABBREVIATIONS USED IN THE TABLES

Ave	Avenue
BI	Interstate Highway Business Route
Blvd	Boulevard
BU	US Highway Business Route
CLT	Continuous center left-turn lane
City	City of Abilene, Texas
Class	Classification
Col	Collector
E	East
FR	Frontage
FM	Road Farm to Market Road
Fwy	Freeway
FY	Fiscal Year
IH	Interstate Highway
Ln	Lane
LR	Long-range
MA	Minor arterial
N	North
NA	Not applicable or not available
NHS	National Highway System
NFR	North frontage road
PA	Principal arterials
Rd	Road
ROW	Right-of-way
RR	Railroad
S	South
SFR	South frontage road
SR	Short-range
St	Street
SH	Texas State Highway
US	United States Highway
W	West

Figure 46: Funded and Illustrative Projects Map



PROJECTS

Table 33. Funded Projects

Location	From	To	Work Description	Construction Cost	MPO Funding (Cat 21)	Year of Expend	Local ID	Status	Total Cost*	Project Ranking	Map #	PM#
US 83	North of FM 707	Near Antilley Rd	Add Frontage Rd at US 83 Connecting to FM 707 to Antilley Rd	\$ 7,000,000	\$ 3,500,000	2020	S083-F23-CA	Plans under construction (planned let Aug 1, 2020)	\$ 7,290,471	24	1	PM 3
US 83	1.0 miles north of FM 3034	Taylor County Line	Construct New Overpass	\$ 10,520,000	\$ -	2024	S0083-B2-01	Plans under construction (planned let February 1, 2024)	\$ 12,781,870	13	2	PM 1 PM 2
FM 89 (Buffalo Gap Rd)	Rebecca Ln	Just North of US 83	Access Management/Intersection Improvements	\$ 12,775,000	\$ 12,775,000	2021	S0089-3-CA	Plans under construction (planned let August 1, 2021)	\$ 17,319,993	3	3	PM 1 PM 2 PM 3
FM 89 (Buffalo Gap Rd)	Near Bettes Ln	Rebecca Ln	Access Management	\$ 10,970,000	\$ 10,970,000	2021	S0089-C1-CA	Plans under construction (planned let August 1, 2021)	\$ 12,447,992	5	4	PM 1 PM 2 PM 3
FM 3034	US 83	FM 600	Rehab and Widen	\$ 2,600,000	\$ 2,600,000	2024	S3034-F22-RM	Plans under construction (planned let February 1, 2024)	\$ 2,942,666	20	5	PM 2
FM 89 (Buffalo Gap Rd)	Antilley Rd Intersection		Lower Profile/Intersection Improvements	\$ 2,000,000	\$ 2,000,000	2030-2045	S0089-E21-RM	Long Range Plan	\$ 2,200,000	12	6	PM 1 PM 2 PM 3
HH 20	SH 351	Callahan County Line	Add two main lanes for a six lane freeway and replace overpass structures	\$ 127,500,000	\$ -	2028	S020-F24-CA	Environmental Review (planned let June 1, 2028) combined S020-F28-CA	\$ 162,335,040	7	7	PM 1 PM 2 PM 3
HH 20	Judge Ely Blvd	SH 351	Add two main lanes for a six lane freeway and construct overpass structures	\$ 67,199,999	\$ 20,000,000	2026	S020-E25-CA	Environmental Review (planned let June 1, 2026)	\$ 79,670,999	1	8	PM 1 PM 2 PM 3
FM 707	FM 89 (Buffalo Gap Rd)	US 83	Rehab and widen Roadway	\$ 7,840,000	\$ 7,840,000	2025	S0707-F1-CA	planned let August 1, 2025	\$ 16,206,697	10	9	PM 1 PM 3
FM 707	US 83	FM 1750 (Oldham Ln)	Widen to 4 Lanes with Center Turn Lane and intersection improvements at FM 1750	\$ 10,400,000	\$ 8,060,000	2039	S0707-E2-CA		\$ 16,360,619	16	10	PM 1 PM 3
E N 10th St	Gaffnigh Rd at Little Elm Creek	Loop 322	Widen to 4 lanes and include turn lanes	\$ 5,400,000	\$ -	2020-2029	AEN10-1-CA	Local Project	\$ 5,400,000	25	11	N/A
Hartford			Bridge to Replace Low Crossing	\$ 1,000,000	\$ -	2020-2029	AHRT-1-BR	Local Project	\$ 1,000,000	14	12	N/A
Maple St	S 11th St	S 27th St	Widen to 4 lanes and include turn lanes	\$ 7,400,000	\$ -	2020-2029	AM11P1-2-CA	Local Project	\$ 7,400,000	20	13	N/A
Maple St	S 27th St	Industrial Blvd	Widen to 4 lanes and include turn lanes	\$ 3,600,000	\$ -	2020-2029	AM11P1-3-CA	Local Project	\$ 3,600,000	22	14	N/A

* Total Cost includes construction cost, preliminary engineering, right-of-way purchase, and inflation (4%) for projects starting at or later than 2025 based on YOY date

Location	From	To	Work Description	Construction Cost	MPO Funding (Cat 21)	Year of Expend	Local ID	Status	Total Cost*	Project Ranking	Map #	PM#
Maple St	Industrial Blvd	Loop 322	Widen to 4 lanes and include turn lanes	\$ 3,600,000	\$ -	2020-2029	AM101-4-C-A	Local Project	\$ 3,600,000	18	15	N/A
Maple St	County Rd 111-1 (Colon Hill Rd)	FM 707	Widen to 4 lanes and include turn lanes	\$ 4,800,000	\$ -	2020-2029	AM101-5-C-A	Local Project	\$ 4,800,000	15	16	N/A
Marginal St	FM 3438 (Arnold Blvd)	Wall St	Rehabilitate, Add Bridge, Shoulders and Turn Lanes	\$ 1,500,000	\$ -	2020-2029	AN010-D2-OI	Local Project	\$ 1,500,000	23	17	N/A
HH 20	Near Catclaw Creek	SH 351	Add two main lanes for a six lane freeway and replace overpass structures	\$ 212,500,000	\$ 20,000,000	2029	S020-126-C-A	Environmental Review (planned let May 1, 2029)	\$ 230,558,400	2	18	PM 1 PM 2 PM 3
HH 20	Abilene West City Limits	Near Catclaw Creek	Add two main lanes for a six lane freeway and replace overpass structures	\$ 212,500,000	\$ 30,000,000	2031	S020-127-C-A	Environmental Review (planned let April 1, 2031)	\$ 240,558,400	8	19	PM 1 PM 2 PM 3
US 83	S 7th St	N 10th St	Add 2 Main Lanes and Replace Overpass Structures	\$ 60,000,000	\$ 10,000,000	2030-2045	S0083-B3-C-A	Long Range Plan	\$ 98,037,488	4	20	PM 1 PM 2 PM 3
US 83	N 10th St	HH 20	Add 2 Main Lanes and Replace Overpass Structures	\$ 40,000,000	\$ 10,000,000	2030-2045	S0083-E7-C-A	Long Range Plan	\$ 65,388,325	9	21	PM 1 PM 2 PM 3
HH 20	MPO-FM Boundary	East-of-Loop 322	Add 2 Main Lanes and Replace Overpass Structures	\$ 60,000,000	\$ 20,000,000	2030-2045	S020-F28-C-A	Long Range Plan	\$ 98,037,488	11	22	PM 1 PM 2 PM 3
Business I-20	Loop 322	Flintdale Rd	Rehabilitate, Add Shoulders, & Construct New 2 Lane Highway of Future 4 Lanes with Access Control	\$ 5,200,000	\$ 5,200,000	2030-2045	S0120-C1-RM	Long Range Plan	\$ 8,236,582	17	23	PM 1 PM 2 PM 3
Loop 322	HH 20	SH 351	Future 4 Lanes with Access Control (Relocate FM 1082 at Ft. Phantom Dam)	\$ 45,400,000	\$ -	2030-2045	S0322-B11C2-C-A	Long Range Plan	\$ 71,911,699	33	24	PM 1 PM 2 PM 3
FM 1082	West of Cheyenne Creek Road	East of Dam	Rehabilitate, Add Shoulders, & Construct New 2 Lane Highway of Future 4 Lanes with Access Control	\$ 7,000,000	\$ 3,000,000	2025	S1082-F7-C-A	Local Project (Planned Let August 2, 2023)	\$ 8,581,376	27.5	25	PM 1 PM 2
US 83	Jones County Line	Near W Summit Rd	Construct New Overpass	\$ 3,000,000	\$ -	2024	S0083-B2-OI	Plans under construction (planned let February 1, 2024)	\$ 3,651,418	13.5	26	PM 1 PM 2

* Total Cost includes construction cost, preliminary engineering, right-of-way purchase, and inflation (4%) for projects starting at or later than 2025 based on YOY date

Figure 47. Funded Projects Map

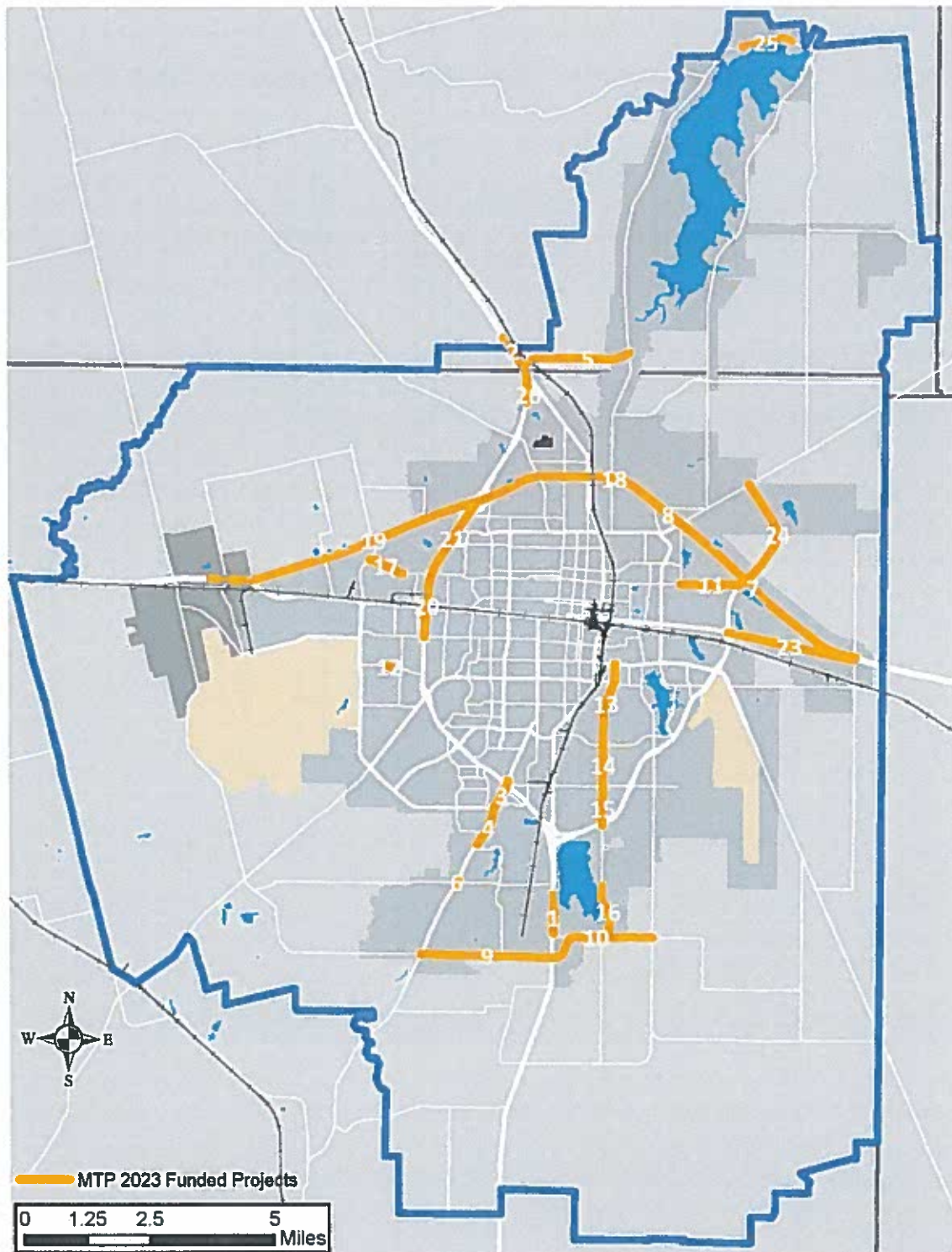


Table 34. Illustrative Projects

Location	From	To	Work Description	Construction Cost	MPO Funding (Cat 2U)	Year of Expense	Local ID	Project Ranking	Map #
E.S. 27th St	Maple St	FM 1750 (Oldham Ln)	Widen to 4 Lanes with Center Turn Lane	\$ 4,700,000	\$ -	Future	AES27-2-CA	28	A
US 83	FM 707	FM 204 (Clark Rd)	Add Frontage Roads	\$ 15,000,000	\$ -	Future	S0083-F3-CA	37	B
FM 1750 (Oldham Ln)	0.5 Miles South of FM 707	FM 204 (Clark Rd)	Widen to 4 Lanes	\$ 6,300,000	\$ -	Future	SI1750-F5-CA	30	C
FM 1750 (Oldham Ln)	Industrial Blvd	0.5 Miles South of FM 707	Widen to 4 Lanes	\$ 15,800,000	\$ -	Future	SI1750-C1-CA	32	D
FM 89 (Buffalo Gap Rd)	South of Chimney Rock Rd	South of Antilley Rd	Widen to 6 Lanes with Access Control	\$ 5,000,000	\$ -	Future	S0089-C2-CA	6	E
Iberis (CR 164 & CR 338)	US 83	FM 89 (Buffalo Gap Rd)	Rehabilitate, Add Shoulders	\$ 7,100,000	\$ -	Future	C1BER-E19-PM	31	F
Industrial Blvd	Loop 322	FM 1750 (Oldham Ln)	Widen to 4 Lanes with Center Turn Lane	\$ 2,300,000	\$ -	Future	AINDU-2-CA	27	G
New Roadway	Southwest Dr	US 277	New roadway between Winters Fwy & Dub Wright Blvd (Public Comment)	\$ 4,300,000	\$ -	Future	AXXA-F4-CA	36	H
Loop 322 Frontage Rd	FM 1750 (Oldham Ln)	Business 1-20	Operational Improvements	\$ 18,000,000	\$ -	Future	S322-F28-OI	19	I
Memorial Dr	Preston Trail	US 83	Extend roadway (Public Comment)	\$ 1,300,000	\$ -	Future	AMEMO-F5-CA	34	J
Memorial Dr	Ridge Crossing 1.2 Miles South of FM 18 (Old Clyde Rd)	FM 707	Extend roadway (Public Comment)	\$ 4,700,000	\$ -	Future	AMEMO-F6-CA	35	K
SH 36		FM 1750 (Oldham Ln)	Widen to 4 Lanes	\$ 27,000,000	\$ -	Future	S0036-1-CA	21	L
US 83 Frontage Rd	FM 2404 (Old Anson Rd)	FM 3034	Change Frontage Road Operations	\$ 12,000,000	\$ -	Future	S0083-C1-OI	26	M
Loop 322	SH 36	SH 36	Intersection Improvements	TBD	\$ -	Future	S0325-F8-OI	11.5	N

Figure 48: Illustrative Projects Map

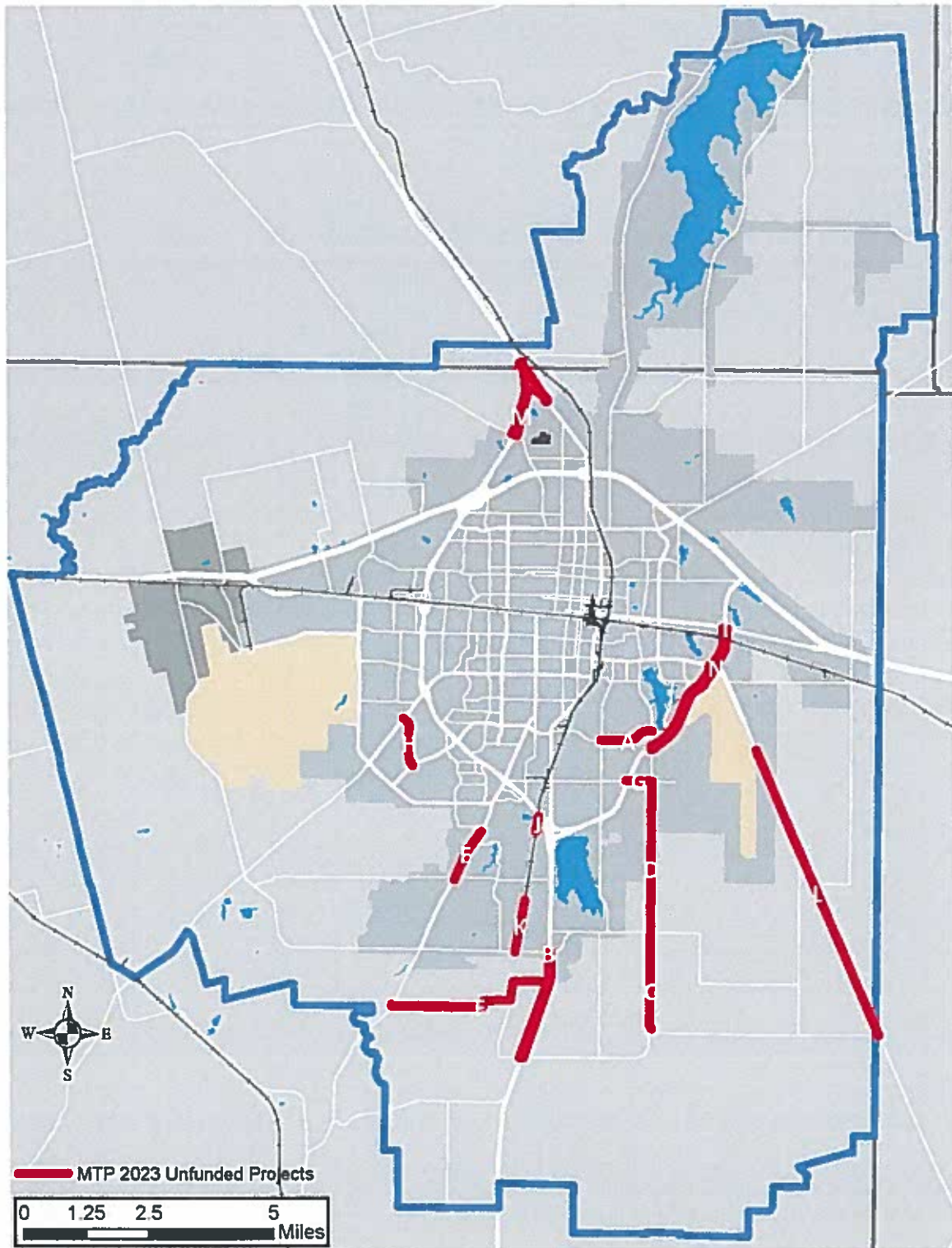


Table 35: Grouped Projects

Location	From	To	Work Description	Total Cost Pre Inflation	Year of Expense	Total Project Cost	Local ID
Local Govt. Roads	Various Locations		Routine (Preventive) Maintenance	Grouped Project Over Multiple Years	2020 - 2029	\$24,964,185	LVARI-XSR-PM
Local Govt. Roads	Various Locations		Rehabilitate or Reconstruct Existing Roads	Grouped Project Over Multiple Years	2020 - 2029	\$17,857,795	LVARI-XSR-PM
Local Govt. Roads	Various Locations		Various Off-Pavement Improvements (Signs, Signals, Landscaping, Drainage Imps, ETC.)	Grouped Project Over Multiple Years	2020 - 2029	\$10,830,000	LVARI-XSR-MS
State System	Various Locations		Routine (Preventive) Maintenance	Grouped Project Over Multiple Years	2020 - 2029	\$15,896,460	SVARI-XSR-PM
State System	Various Locations		Rehabilitate or Reconstruct Existing State Roads With Baseline Funds	Grouped Project Over Multiple Years	2020 - 2029	\$29,000,777	SVARI-XSR-RM
State System	Various Locations		Various Off-Pavement Improvements (Signs, Signals, Landscaping, Drainage Imps, ETC.)	Grouped Project Over Multiple Years	2020 - 2029	\$3,304,922	SVARI-XSR-MS
Local Govt./ State Roads/ Off Roadway Facilities	Various Locations		Pedestrian and Bikeway Improvements	Grouped Project Over Multiple Years	2020 - 2029	\$13,308,000	MVAR-XSR-BP
Local Govt./ State Roads/ Off Roadway Facilities	Various Locations		Non Ped/Bike Transportation Alternatives Type Projects	Grouped Project Over Multiple Years	2020 - 2029	\$2,000,000	MVAR-XSR-NIS
Local Match	Various Locations		Local Match For Statewide Program (Bridge, Enhancement, SRTS, ETC.) Projects Off State System	Grouped Project Over Multiple Years	2020 - 2029	\$2,449,280	LMATC-XSR-NIS
Bridge Replacement and Rehabilitation	Various Locations		Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.	Grouped Project Over Multiple Years	2020 - 2029	TBD	MVARI-XSR-BR
Local Govt. Roads	Various Locations		Routine (Preventive) Maintenance	Grouped Project Over Multiple Years	2030- 2045	\$27,460,604	LVARI-XLR-PM
Local Govt. Roads	Various Locations		Rehabilitate or Reconstruct Existing Roads	Grouped Project Over Multiple Years	2030- 2045	\$9,153,535	LVARI-XLR-RM
Local Govt. Roads	Various Locations		Various Off-Pavement Improvements (Signs, Signals, Landscaping, Drainage Imps, ETC.)	Grouped Project Over Multiple Years	2030- 2045	\$990,000	LVARI-XLR-MS
State System	Various Locations		Routine (Preventive) Maintenance	Grouped Project Over Multiple Years	2030- 2045	\$17,486,106	SVARI-XLR-PM
State System	Various Locations		Rehabilitate or Reconstruct Existing State Roads With Baseline Funds	Grouped Project Over Multiple Years	2030- 2045	\$29,000,777	SVARI-XLR-RM
State System	Various Locations		Various Off-Pavement Improvements (Signs, Signals, Landscaping, Drainage Imps, ETC.)	Grouped Project Over Multiple Years	2030- 2045	\$3,635,414	SVARI-XLR-MS
Local Govt./ State Roads/ Off Roadway Facilities	Various Locations		Pedestrian and Bikeway Improvements	Grouped Project Over Multiple Years	2030- 2045	\$18,631,200	MVARI-XLR-BP
Local Govt./ State Roads/ Off Roadway Facilities	Various Locations		Non Ped/Bike Transportation Alternatives Type Projects	Grouped Project Over Multiple Years	2030- 2045	\$3,000,000	MVARI-XLR-MS
Local Match	Various Locations		Local Match For Statewide Program (Bridge, Enhancement, SRTS, ETC.) Projects Off State System	Grouped Project Over Multiple Years	2030- 2045	\$3,460,992	LMATC-XLR-NIS
Bridge Replacement and Rehabilitation	Various Locations		Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.	Grouped Project Over Multiple Years	2030- 2045	TBD	MVARI-XLR-BR
Grouped Projects using baseline revenue and local funding. Total				\$0		\$232,430,047	
Projects using baseline revenue and local funding (Previous Page). Total				\$0		\$ 871,705,002	
Combined total of projects and grouped projects using baseline revenue and local funding. total				\$0		\$1,104,135,049	

Table 36 Current Projects in Development

Location	From	To	Work Description	Construction Cost	MPO Funding (Cat 2U)	Year of Expense	Local ID (CSJ)	Status	Total Cost
US 277/US 83	US 83/84 From US 277 to Catclaw Rd	On Texas Ave & US 277 & Catclaw Rd	Sidewalks, Signal Enhancements, ADA Ramps	\$ 876,747	\$0	2020	MVAR XSR-BP	Development/Construction	\$1,061,039.45
US 83	South of FM 204 (Clark/Remington Rd)	FM 707	Construct Overpass and Relocate Ramps	\$15,500,000	\$5,120,000	2018	50083 C5-01 (0034-01-126)	Development/Construction	\$19,355,728
SH 351	(BU-83-D) Treadaway Blvd	IH 20	Pedestrian Signals, Sidewalks, Curb Ramps	\$3,000,000	\$0	2020	S351-E30-RM	Development/Construction	\$3,000,000

- Workshop Wrap-up.

EXECUTIVE SESSION

The Abilene Metropolitan Planning Organization Transportation Policy Board reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any item on the agenda as authorized by Texas Government Code Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about real property) 551.073 (Deliberations about gifts and donations), 551.074 (Personnel matters), and 551.076 (Deliberations about security devices). After discussion in executive session, any action or vote will be taken in public.

9. Receive a Report, Hold a Discussion, and Take Action on the Evaluation of the Executive Director.

**Abilene MPO Policy Board Meeting
August 15, 2023
Supplemental Agenda Information**

9. Receive a Report, Hold a Discussion, and Take Action on the Evaluation of the Executive Director.

Background

Excerpt from the City of Abilene's Employee Policy Manual Reissued: January 10, 2023:

The job performance of each employee shall be reviewed and evaluated by the employee's Supervisor. The purpose of the evaluation is to help employees and supervisors determine whether employees are performing at a satisfactory level; to identify areas of achievement and needed improvement; to establish performance objectives, and to provide management a decision-making tool regarding employee training needs, work assignments, promotion, and salary.

Performance evaluations are to be conducted annually. Performance evaluations must be turned in to the Human Resources Department upon their completion. An employee's annual performance evaluation date may be adjusted to the anniversary of a date of promotion. Employees who do not consistently meet job requirements (below proficiency rating) should be reviewed more frequently than the normal annual cycle.

Current Situation

This was presented at the June 20, 2023 Policy Board meeting and to be brought back at the August 15, 2023 workshop. To be discussed in Executive Session.

Recommendation from the Technical Advisory Committee (TAC)

N/A.

Action Requested

1. Any action deemed appropriate.

10. Adjournment.